

Budget Journal Entry

Document Number: BJE - 0010452

Document Description: CHD CenCal funding of Retinopathy Camera

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Created By: Heather Feeney

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 10/7/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: County Health Increase Appropriations to receive CenCal Funding for Retinopathy Camera

Budget Action: Increase Appropriations of \$15,000 in County Health Department, Health Care Fund for Capital Assets funded by unanticipated revenue from CenCal Health (\$12,000) and a decrease in Appropriations for Services and Supplies (\$3,000).

Justification: Accepting one-time funding of \$12,000 from CenCal Health will enable County Health to purchase a retinal camera for the Franklin Health Care Center (FHCC). This camera will be used to screen FHCC patients for diabetic retinopathy, as well as patients referred by the Santa Barbara and Carpinteria Health Care Centers. The cost of the camera is \$15,000. The CenCal funding be used to pay \$12,000 of the cost. A reduction in Services and Supplies will be used to pay remaining \$3,000 of the cost. This budget revision is needed to increase Capital Assets and Charges for Services and reduce Services and Supplies in the Fiscal Year 2025-2026 budget.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		30 - Charges for Services	12,000.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	(3,000.00)
0042 - Health Care	041 - Public Health		65 - Capital Assets	0.00	15,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				12,000.00	12,000.00

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	5404	12,000.00		1602		CenCal	202507	Retinopathy Camera
0042	041	2530	8300		12,000.00	1602		CenCal	202507	Retinopathy Camera
0042	041	2530	8300		3,000.00	1602		CenCal	202507	Retinopathy Camera
0042	041	2530	7460	3,000.00		1606		CenCal	202507	Retinopathy Camera
Total				15,000.00	15,000.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Stacy Covarrubias	Fund/Department	041-Public Health Funds	6/13/2025 5:05:21 PM	N
Gustavo Mejia	Fund/Department	041-Public Health Funds	9/19/2025 11:03:27 AM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	9/19/2025 11:05:10 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	9/19/2025 11:08:16 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	9/22/2025 8:32:40 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	9/24/2025 4:56:45 PM	Y