

General Services Department CIP Presentation

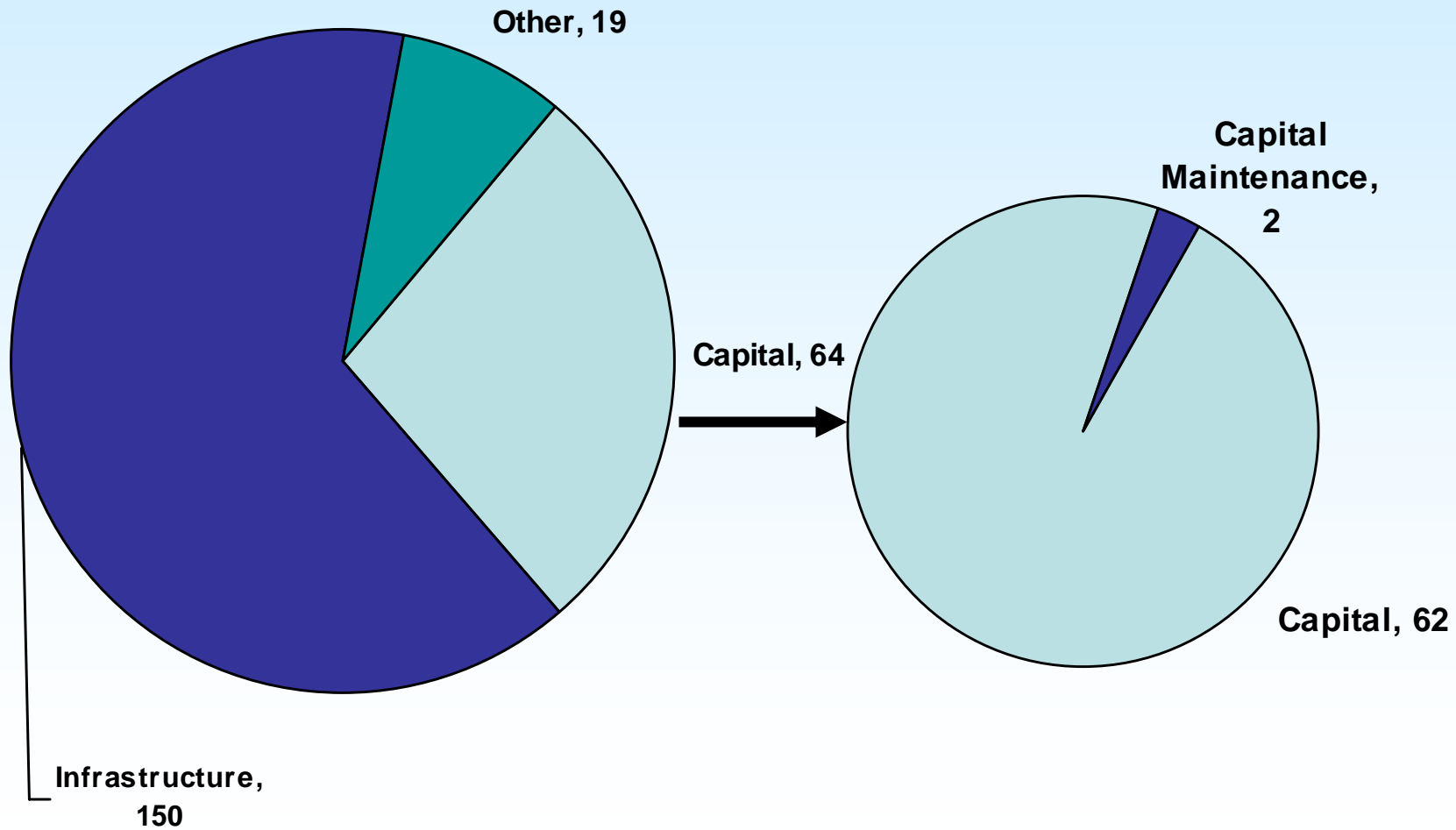
Paddy Langlands

Assistant Director, Support Services

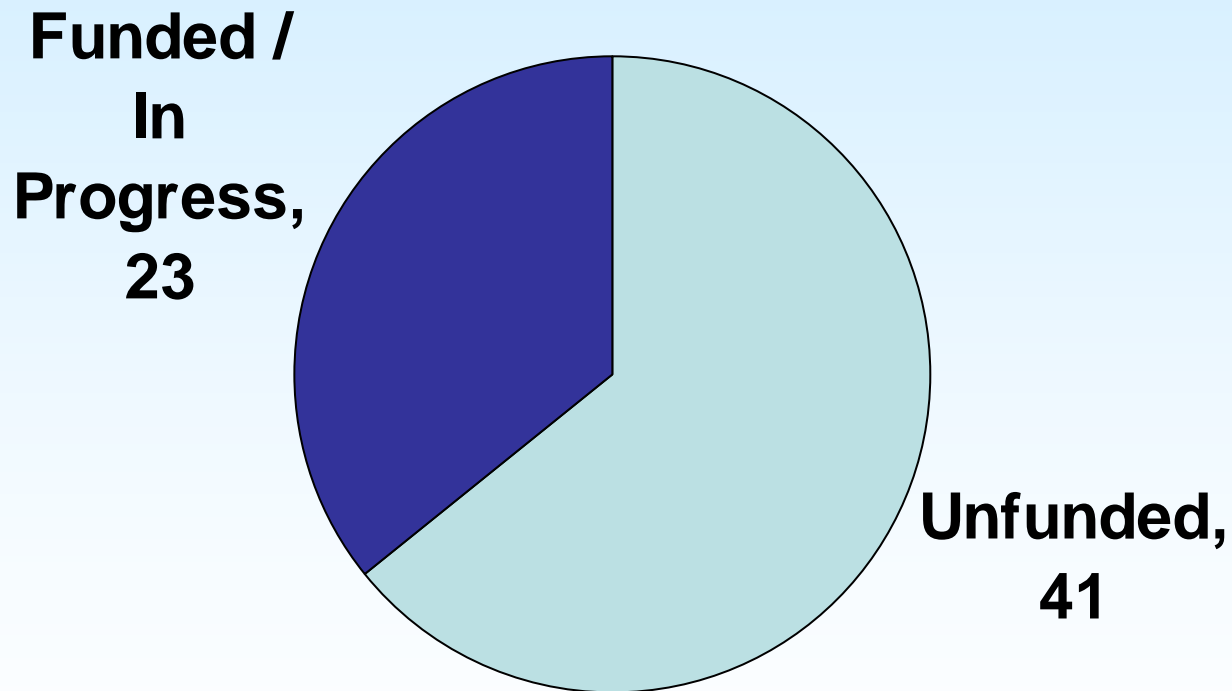
April 3, 2007

2007 – 2012 CIP Projects

233 Projects



Capital Related Projects



Projects In Progress

- Los Prietos Housing (B23) \$1.0 m
- Superior Court Remodel (B3) \$1.0m
- Ag Commissioner addition (B62) \$ 0.7m
- ADMHS Carmen Lane (B51) \$2.2m
- Public Health, Franklin Center (B56) \$1.0m
- Lompoc Sheriff/Fire Station (B12) \$5.2m
- Santa Ynez Airport, Grant 10 \$1.1m
- New Cuyama Pool (B229) \$2.0m
- Emergency Operations Center (B225) \$5.0m
- SB Public Defender Remodel (B5) \$5.5m

Santa Ynez Airport



ADMHS Carmen Lane Santa Maria



Los Prietos Boys Camp



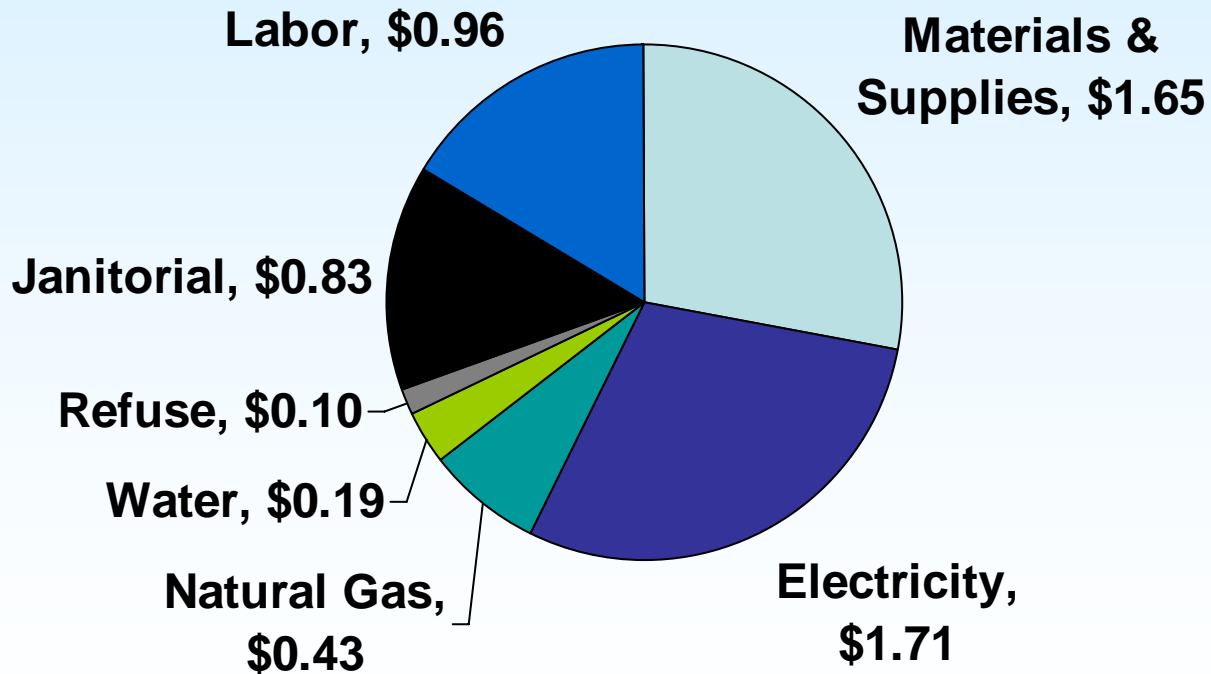
Unfunded or Under funded projects

General Services Department

- Betteravia Campus Expansion *B224*
- East Wing SB Courthouse *B236*
- Orcutt Civic Building *B230*
- Orcutt Library *B231*
- SB Archives building remodel *B234*
- Fire Training Facility *B8*

Maintenance - Operating Expenses

Typical Office Building - \$5.87/SF/YR



Number of buildings 791

Age of Building Inventory

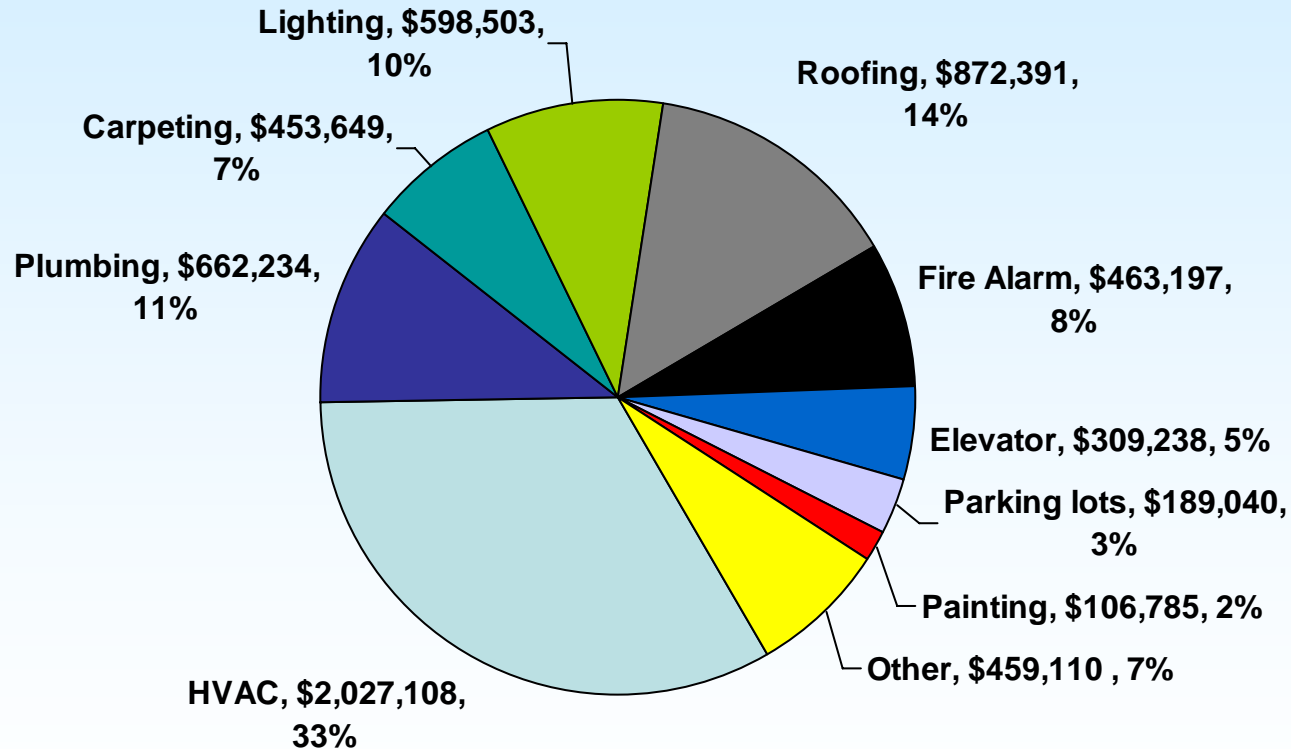
10% 66 yrs and older

41% 47 - 65 yrs

23% 27 - 46 yrs

26% new - 26 yrs

Capital Maintenance 1999-2006



238 Projects Total - \$6.1 Million

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