

County of Santa Barbara BOARD OF SUPERVISORS

Minute Order

January 7, 2025

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

COUNTY EXECUTIVE OFFICE

File Reference No. 25-00034

RE: HEARING - Consider recommendations regarding the Five-Year Forecast and Budget Development Policies, as follows: (EST. TIME: 45 MIN.)

a) Receive and file the Five-Year Forecast for Fiscal Years 2025-2026 through 2029-2030;

b) Adopt the Fiscal Year 2025-2026 Budget Development Policies;

c) Review funding priorities for Fiscal Year 2025-2026 and provide staff additional direction as appropriate; and

d) Determine pursuant to California Environmental Quality Act Guidelines Section 15378 that the above activity is not a project under the California Environmental Quality Act.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

HEARING TIME: 3:28 PM - 4:10 PM (42 MIN.)

Received and filed staff presentation and conducted a public hearing.

A motion was made by Supervisor Lee, seconded by Supervisor Hartmann, that this matter be acted on as follows:

a) Received and filed;

b) Adopted the Fiscal Year 2025-2026 Budget Development Policies and directed staff to include a Focused Priority Area for 2025 regarding housing progress and streamline permitting and processes, particularly related to housing;

c) Reviewed; and

d) Approved.

The motion carried by the following vote:

- Ayes: 4 Supervisor Lee, Supervisor Capps, Supervisor Hartmann, and Supervisor Lavagnino
- Absent: 1 Supervisor Nelson