



County of Santa Barbara
Department of Housing & Community Development

2011 Notice of Funding Availability Workshop

County of Santa Barbara
Board of Supervisors
November 9, 2010



Topics Covered in this Presentation

- What is a “NOFA”?
- 2011 Estimated Funding Available
- Local Funding Trends
- 2011 Proposed Funding Process
- Board Options
- Staff Recommendations



What is a “NOFA”?

- Notice of Funding Availability
- Announces the availability of funds and invites applications under the following programs:
 - **HOME Investment Partnerships Program (HOME)**
 - **Community Development Block Grant (CDBG)**
 - Capital Projects
 - Public Service Programs
 - **Emergency Shelter Grant (ESG)**
- Provides information about:
 - Amount and types of funding available
 - Application submittal requirements
 - Project selection process



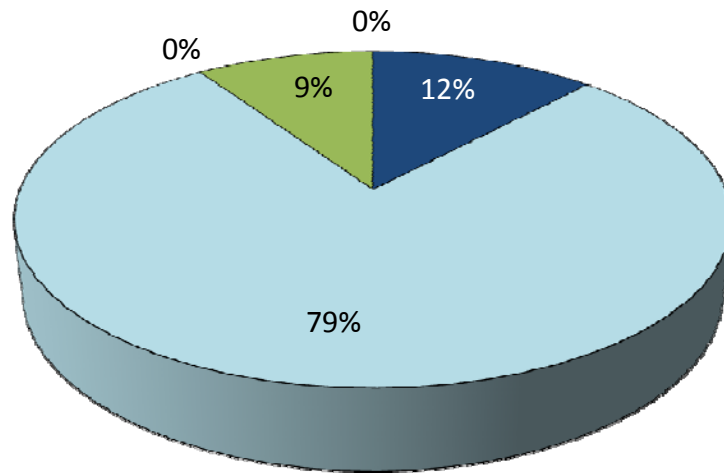
2011 Estimated Funding Available

Total Funding Available:	\$2,531,397
Total HOME Funding:	\$1,218,370
• County (includes Buellton & Solvang):	\$ 920,274
• Goleta	\$ 222,017
• Carpinteria:	\$ 76,079
Total CDBG Capital Project Funding:	\$ 983,024
• County:	\$ 858,385
• Carpinteria:	\$ 124,639
Total CDBG Public Services Funding:	\$ 245,676
• County:	\$ 191,884
• Buellton:	\$ 12,252
• Carpinteria:	\$ 28,764
• Solvang:	\$ 12,776
Total ESG Funding:	\$ 84,327
• Countywide:	\$ 84,327
	\$2,531,397



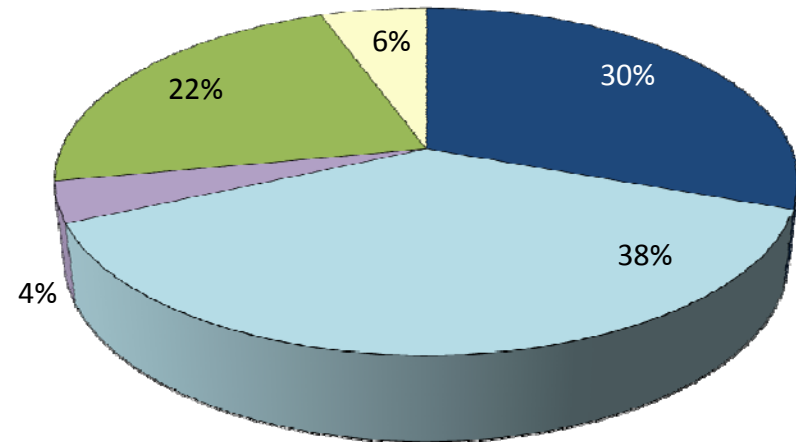
County HCD 5 Year Funding Trends

FY 2005



\$2,633,484

FY 2010



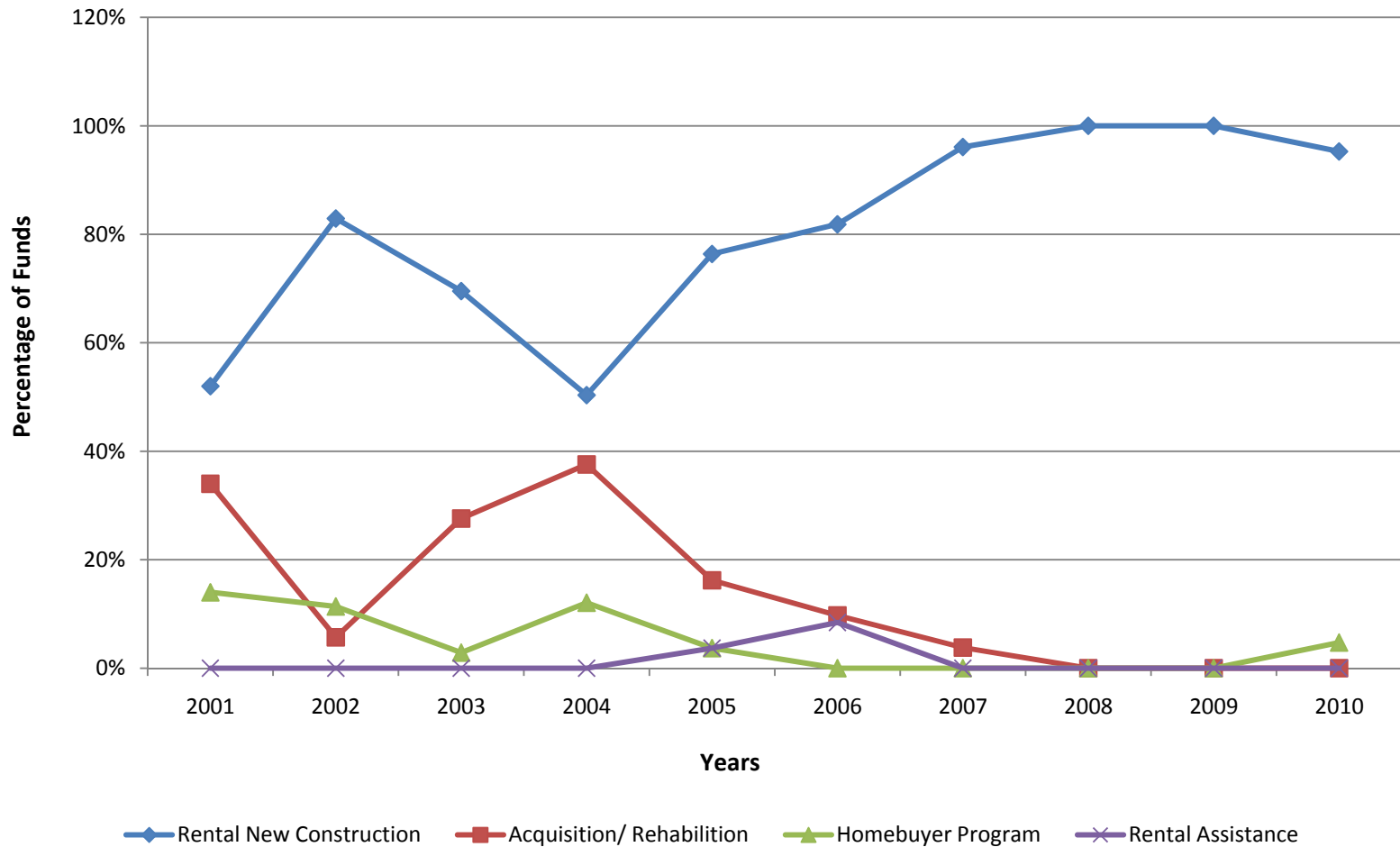
\$4,994,203

■ Homeless Services ■ Housing ■ Other Public Services ■ Community Facilities ■ Economic Development



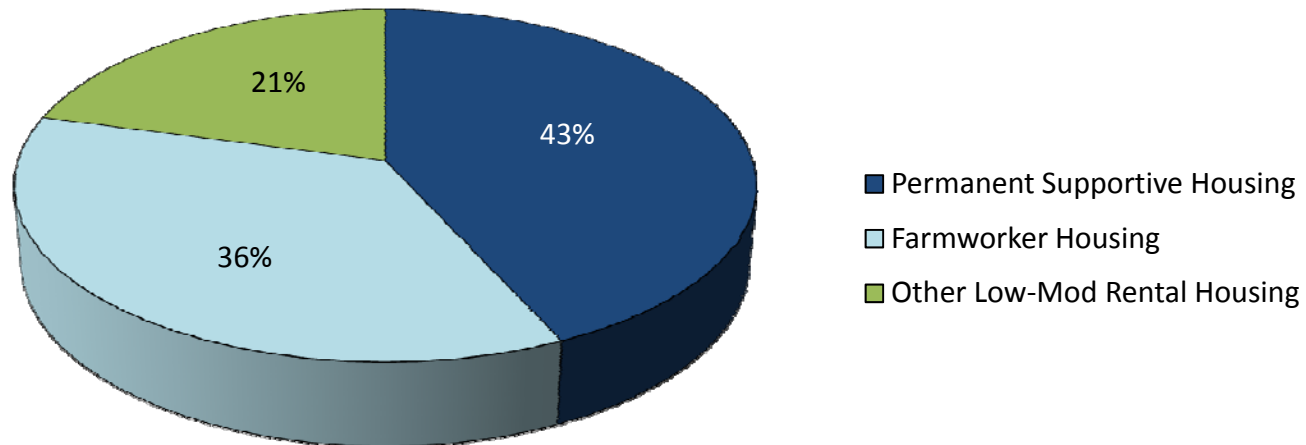
Local Funding Trends: Housing 2001-2010

Allocation of HOME Consortium & Other Housing Funds by Category



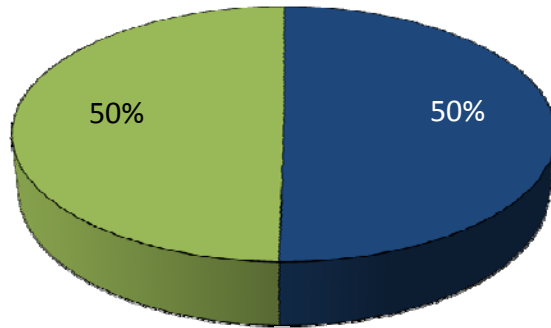
Local Funding Trends: Housing Funds

**New Construction Rental Housing by Type
2005-2010**



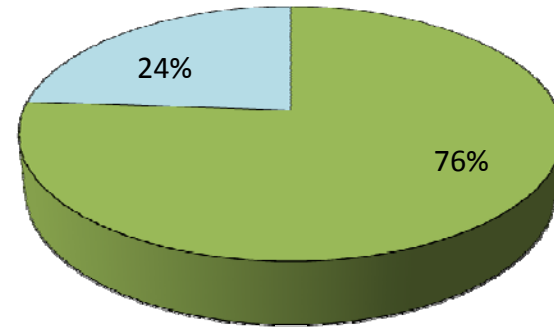
Local Funding Trends: CDBG Capital Projects

2007



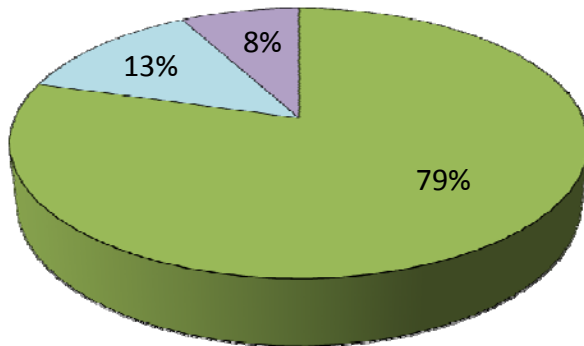
■ Infrastructure ■ Community Facilities

2008



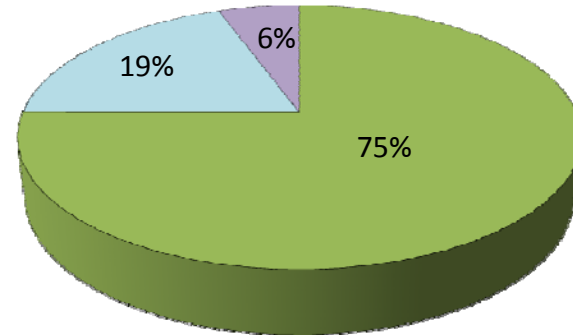
■ Community Facilities ■ Housing

2009



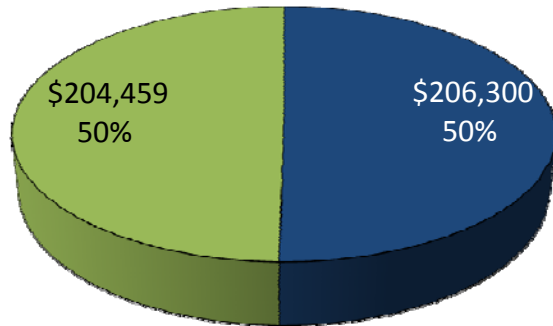
■ Community Facilities ■ Housing ■ Economic Development

2010



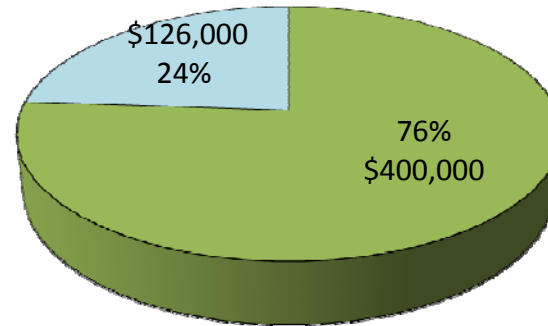
Local Funding Trends: CDBG Capital Projects

2007



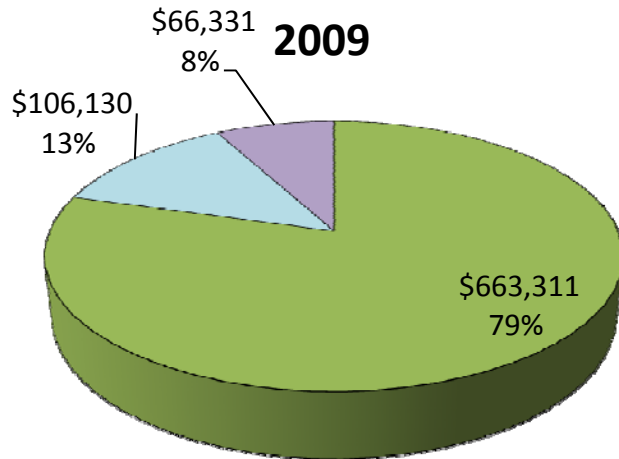
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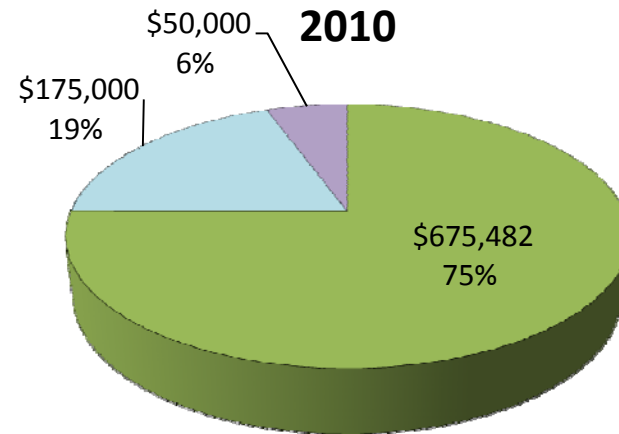
■ Community Facilities ■ Housing

2009



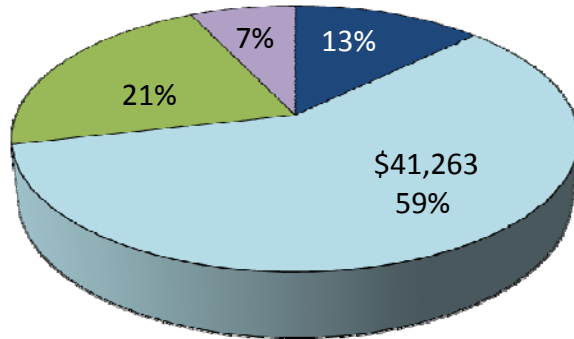
■ Community Facilities ■ Housing ■ Economic Development

2010

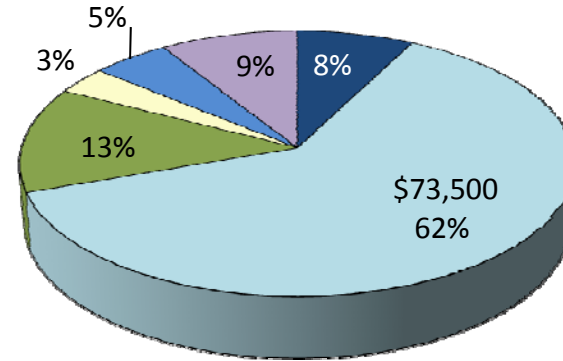


Local Funding Trends: CDBG Public Services

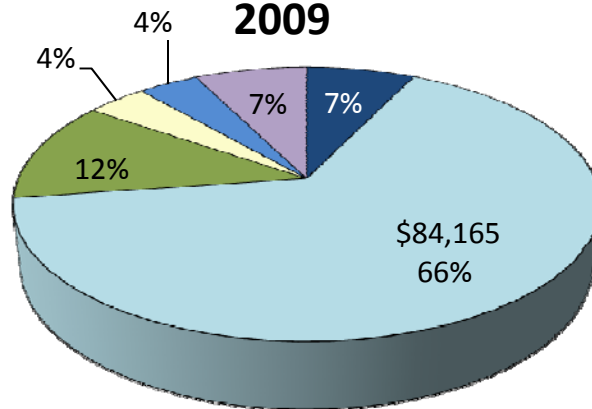
2007



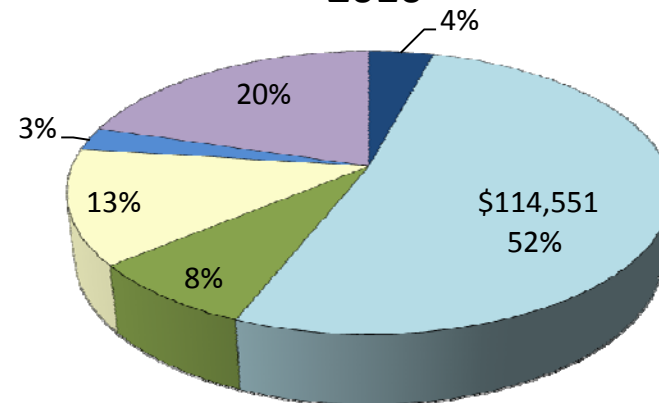
2008



2009



2010

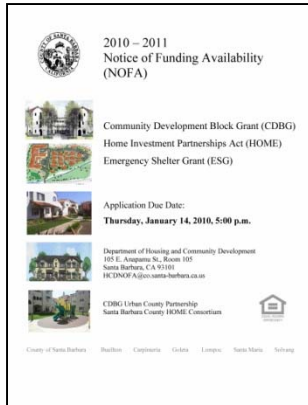


- AIDS/ Special Needs
- Domestic Violence Programs
- Children Programs

- Homeless Programs
- Senior Programs
- Other Low-Income Household Assistance Programs



2011 Proposed Funding Process



November

- NOFA Released

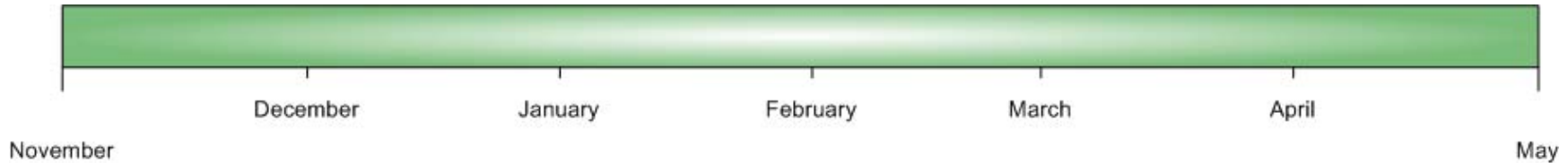
December

- Applicant Workshops



May

- Action Plan Submitted to HUD



January

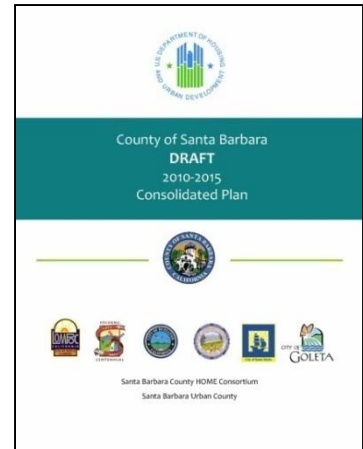
- Applications Due
- Preliminary Application Review

March

- Application Review Committee Meetings

April

- 30 Day Public Review Period
- Public Meetings



2011 Proposed Funding Process

Summary of Changes from 2009:

- **Doubled the application window**
- **Consolidated Plan Funding Priorities highlighted**
- **Clarified and expanded definitions of review criteria**
- **Expanded summary of selection process**
- **Emphasized importance of additional Federal Requirements**



Board Options: Review Committees

Best Practices: One of four counties surveyed utilizes a review committee

HOME / Affordable Housing Projects

Threshold
& Technical
Review



Affordable
Housing Loan
Committee



Board of
Supervisors

Options:

- Current practice
- Expanded committee only
- **Current practice with expanded committee**



Board Options: Review Committees

Best Practices: One of four counties surveyed utilizes a review committee

CDBG Capital Projects



Options:

- No committee (staff review)
- Maintain committee utilized in 2009
- Create new committee for Capital Projects only
- **Re-formulate Affordable Housing Loan Committee to a Capital Loan Committee**



Board Options: Review Committees

Best Practices: One of four counties surveyed utilizes a review committee

CDBG Public Services and ESG Programs



Options:

- No committee (staff review)
- Maintain committee utilized in 2009
- **Re-formulate and expand existing committee into Board appointed Public Service Committee**

Board Options: Ordinal Scoring System

Best Practices: One of four counties surveyed utilizes an ordinal scoring system

Pros	Cons
Provides ability to rank applications	Scoring is inherently subjectivity
Objectifies rating of projects	Projects not comparable
Provides means to weight certain criterion	Applicants may design project to maximize points

Options:

- No committee (staff review, analysis, and selection)
- Rank projects against each other
- **Utilize criteria to guide review and selection without scores**



Board Options: County-Sponsored Projects

Best Practices: None of the four counties surveyed limits funding to county-sponsored projects. One county obligates minimum 15% to county projects.

Options:

- Limit funds to County-sponsored projects
- Set aside funds for County-sponsored projects
- **Current practice (no cap, no minimum)**



Lompoc Vet's Memorial Bldg



County Health Clinic Elevator



New Cuyama Recreation Center

Recommendation

Approve proposed revisions to 2011 NOFA and direct staff to move forward with funding process in accordance with Timeline and Board recommendations.

