



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6-24-08
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug, and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, R.N., ADMHS Deputy Director, 681-4092

SUBJECT: FY 08-09 Drug Medi-Cal Alcohol and Drug Program Agreements

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Consider recommendations regarding amendments to renew contracts for Alcohol and Drug Program Drug Medi-Cal (DMC) services for FY 08-09, as follows:

1. Approve and execute an amendment to the contract with Aegis Medical Systems, Inc. (not a local vendor) to continue providing DMC Narcotic Treatment Program Services for the period of July 1, 2008 through June 30, 2009 in the amount of \$900,000.
2. Approve and execute an amendment to the contract with Good Samaritan Shelter, Inc. (a local vendor) to continue providing DMC Treatment Services for the period of July 1, 2008 through June 30, 2009 in the amount of \$250,000.
3. Authorize the Director of ADMHS to approve amendments to the proposed contracts, provided that any such amendments do not exceed ten percent (10%) of each contract's dollar amount.

Summary Text:

The State Department of Alcohol and Drug Programs allocates state and federal revenue to counties for the provision of substance abuse prevention and treatment services, and provides reimbursement to counties for such services. In accepting state or federal funds earmarked for alcohol and drug program services, counties are obligated to comply with federal and state laws, regulations, and administrative policies specified as a condition of the receipt of funds. The vendors for which contract amendments/renewals are proposed provide Drug Medi-Cal (DMC) alcohol and other substance abuse

treatment services, including individual and group counseling, and related services. Approval of the recommended actions will renew the agreements for FY 08-09.

Background: **Aegis Medical Systems, Inc.** provides methadone prescribed by a physician to alleviate withdrawal symptoms from narcotics. Aegis also conducts urine drug screening and provides individual and group counseling to clients. Services are directed at stabilization and rehabilitation of clients who are opiate addicted and have substance abuse diagnoses. Services are provided at Aegis' locations in Santa Maria and Santa Barbara. Aegis provided DMC treatment services to 698 clients in FY 06-07.

Good Samaritan Shelter, Inc. provides DMC services in Santa Maria, including non-residential drug abuse and alcoholism treatment, recovery, and rehabilitative services including individual and group counseling and support services to Medi-Cal beneficiaries. Additionally, Good Samaritan provides treatment services to women who are pregnant or in the post-partum period, who present with alcohol and/or drug problems, and may have co-occurring mental health or physical disorders. Good Samaritan provided DMC treatment services to 354 clients in FY 06-07.

Performance Measure: Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measures:**

RPM 0216: to provide alcohol and other drug treatment services to 5,000 adults and youth.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 694,485.00		
Federal	\$ 455,515.00		
Fees			
Other:			
Total	\$ 1,150,000.00	\$ -	\$ -

Narrative: The Aegis and Good Samaritan contracts are funded by Drug Medi-Cal revenue. This funding source is identified in the Adopted FY 08-09 Budget, Federal and State Revenues (page D-156 in the FY 08-09 County Budget Book, in the Alcohol and Drug Program Division). The proposed expenditures are included in the FY 08-09 budgets for Professional and Special Services. Execution of these contract amendments will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each amendment and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
 ATTN: Contracts
 300 North San Antonio Road, Bldg. 3
 Santa Barbara, CA 93110

Attachments:

FY 08-09 Amendments:

Aegis Medical Systems, Inc.

Good Samaritan Shelter, Inc.

Authored by:

Erin Jeffery

cc: