



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Service
Department No.: 063
For Agenda Of: June 5, 2007
Placement: Admin
Estimated Tme: -
Continued Item:
If Yes, date from:
Vote Required: No

TO: Board of Supervisors
FROM: General Services Robert Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
SUBJECT: Authorization to bid FEMA 1505-DR-CA Projects

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: Gary Blair, Superior Court Executive Officer

Recommended Actions:

That the Board:

- A. Approve the plans and specifications for seismic retrofitting existing structures under a FEMA Hazardous Mitigation Grant Program at the Cook & Miller Court Complex; Cook and Miller Streets, Santa Maria. The estimated construction cost is \$500,000.
- B. Approve the plans and specifications for seismic retrofitting existing structures under a FEMA Hazardous Mitigation Grant Program at the Santa Barbara Court Complex; 1100 Anacapa Street, Santa Barbara. The estimated construction cost is \$700,000.
- C. Authorize the General Services Department to advertise these two projects for public bidding.

Summary Text:

FEMA Hazardous Mitigation Grant Program (HMGP)

The County became eligible for HMGP funding as a result of two events; the first was the Board's adoption of the Multi-jurisdictional Hazardous Mitigation Program and the second was the San Simeon Earthquake resulting in a state declared disaster (1505-DR-CA). The County filed for HMGP funding and received an obligation of \$1.5 million. Three projects were identified out of the 13 that were submitted in the original work plan. Those projects are as follows:

- SM Juvenile Hall; #1505-43-17
- Santa Maria Cook & Miller Court Complex, Buildings A, B & C; #1050-44-18
- Historic Santa Barbara Courthouse Complex; #1505-45-19

Design work has been completed and we are now ready for the construction phase.

Background:

Santa Maria Juvenile Hall

On September 15, 2005 FEMA obligated the total project funding request of \$290,000.00 with the authorization to conduct the Architectural and Engineering (A&E) work. After completing a Tier Two, Seismic Review in accordance with FEMA Standards, of the old Santa Maria Juvenile Hall, it was determined that a structural seismic retrofitting of this facility was not required. A total of \$15,000 was spent of the FEMA A&E obligation. A request was made of State OES/FEMA to transfer the unused funding to the Cook & Miller Court Project, (1505-44-18). That request was granted by FEMA in January 2007 for \$213,000.

Cook & Miller Court Complex

On September 15, 2005 FEMA obligated the total project funding request of \$485,125.00 with the authorization to conduct the Architectural and Engineering (A&E) work. In January, an additional amount of \$213,000 was transferred to this project from 1505-43-17 as mentioned above. The reason for transferring the additional funding was a result of a Tier Two review that identified additional critical work in Building C. Of the reallocated amount of \$213,000, \$59,000 is for additional A&E work and \$154,000 is allocated for additional construction work resulting from the additional A&E work. Because this is a simple reallocation of existing budget from a closed project, no additional county match will be required. The original scope of A&E work for Building C, only allowed limited review of the building. A greater structural deficiency was discovered resulting in additional A&E work and thus an increase in the A&E budget. Prior to the additional work being authorized the request for this additional A&E work was submitted to OES/FEMA. The request was evaluated and approved by FEMA in January of this year.

With the additional funds, brings the total project budget to \$698,126. The Construction Work funding has been obligated by FEMA but not authorized as yet and is pending the results of public bidding. The estimated construction costs are \$500,000. The seismic retrofitting will correct structural deficiencies in three of the existing buildings on this site. They include Buildings A, B & C. The construction effort will take 7-months and require tight coordination with the Courts, District Attorney, Public Defender and Sheriff Operations.

Santa Barbara Court Complex

On September 15, 2005 FEMA obligated the total project funding request of \$775,125.00 with the authorization to conduct the Architectural and Engineering work. The Construction Work funding has not been authorized as yet and is pending the results of public bidding. The estimated construction costs are \$700,000. The seismic retrofitting will correct non-structural deficiencies in the heavy plaster ceilings, the buildings back-up generator and non-structural hazards over primary exits on the exterior of this complex. The complications on this project include the care required not to damage historic features. In addition, the project will obtain public bid information on non-structural, historic restoration of major components that are damaged and could present a less than critical hazard.

Performance Measure:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Fiscal and Facilities Impacts:

There are two stages to the required County 25% Match. The County’s required match for the construction phase is \$331,650. Facility impacts will be the short duration of the construction period and disruption of operational staff during that period. Close coordination with the Superior Court Calendar is required to minimize the impact to the Court.

Available SB 1732 project funds will provide the local match requirement. This project matching funds requirement, for seismic retrofit work, was approved by the Board of Supervisors on 12/30/2003. The project is the result of consolidating COP funds originally issued for the Santa Maria Trial Court Clerks Building at \$2,903,270.36 (funded by the Courthouse Construction Fund,) and the Garden Street Parking Project at \$1,414,666.80 (funded 64.5% by the Courthouse Construction Fund at 64.5% and 35.5% by the Criminal Justice Construction Fund. Since that time, these funds have earned \$684,782 in interest and total funds now available are \$5,002,719. It is proposed that the \$331,650 required now come from the Garden Street Parking portion of the SB 1732 project.

The local match for the Architectural and Engineering work, in the amount of \$55,850 has been met from Courthouse Construction Fund money allocated separately for seismic work that is not part of the COP funds. Funding sources for design and construction, shown separately and with a total, are summarized in the following table.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal (1505-DR-CA)	\$ 1,162,500.00		\$ 1,162,500.00
Fees			
Other (County Match):	\$ 387,500.00		\$ 387,500.00
Total	\$ 1,550,000.00	\$ -	\$ 1,550,000.00

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
0	0

Special Instructions:

Send Minute Order to County Architect

Attachments:

Authored by:

Ken Masuda, CEO
 Richard Morgantini, CEO
 Robert Ooley, AIA , GSD (568-3085)

cc: