

Manatron Project Team Hours
As of 4/29/12 (PP 201210)

Source: Labor Summary reports from FIN Web

Dept	Name	Since 7/1/11		Since 4/2/12		Percent	FTEs	Comments
		Project Hours	Total Prod Hrs	Project Hours	Total Prod Hrs			
Core Team								
AUD	Amy	764	1,526	72	141	51%	0.5	
AUD	Andrea	445	1,122	84	123	68%	0.5	32 hrs/wk; 4/5 part-time
AUD	Kim	1,306	1,552	134	142	94%	0.9	
AUD	Ward	135	1,240	122	155	79%	0.8	Started 75% on 4/2/12
TTC	Bryan	558	1,467	34	157	21%	0.2	
TTC	Dan	621	1,564	26	140	18%	0.2	Time spent on TTC website
TTC	Molly	679	836	75	160	47%	0.3	20-25 hrs/wk; 50% part-time
	6	4,508	9,306	544	1,016	48%	3.5	
SMEs								
AUD	Ed	132	1,673	9	169	5%	0.1	
AUD	Claudia	56	1,452	3	124	2%	0.0	
AUD	Denise	58	1,392	2	116	2%	0.0	
TTC	Clint	121	1,495	5	139	4%	0.0	
TTC	Rochelle	1	1,489	-	160	0%	-	Not recording time properly?
TTC	Tom	25	1,408	1	160	1%	0.0	
TTC	Kim	24	1,448	1	152	1%	0.0	
TTC	Linda	4	1,494	-	160	0%	-	Wasn't recording time properly
	8	420	11,849	21	1,180	4%	0.1	
Server Team								
AUD	Stuart	226	1,436	-	160	0%	-	
AUD	Mark	117	1,439	-	160	0%	-	
TTC	Juan	-	1,400	-	160	0%	-	Not recording time properly
TTC	Cheryl	184	1,488	14	143	9%	0.1	
	4	526	5,762	14	623	9%	0.1	
TOTAL	18	5,454	26,917	579	2,819	20%	3.7	