



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6/26/12
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, RN, CHC, Deputy Director, 681-5220

SUBJECT: FY 12-13 Agreements for Children's Mental Health Services

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve and execute the following contracts and contract amendments for Children's Mental Health Services for the period of July 1, 2012 to June 30, 2013:

1. Approve and execute a contract with Casa Pacifica (a local vendor) in the amount of \$3,703,803;
2. Approve and execute a contract with Community Action Commission (a local vendor) in the amount of \$1,433,766;
3. Approve and execute an amendment to the contract with Child Abuse Listening and Mediation, Inc, (a local vendor) in the amount of \$2,022,488;
4. Approve and execute a contract with the Council on Alcoholism and Drug Abuse (a local vendor) in the amount of \$104,750;
5. Approve and execute a contract with Family Service Agency (a local vendor) in the amount of \$813,911;
6. Approve and execute a contract with Mental Health Systems, Inc. (a local vendor) in the amount of \$478,698;
7. Approve and execute an amendment to the contract with Milhous Treatment Center (not a local vendor) in the amount of \$130,000;

8. Approve and execute a contract with Santa Maria Valley Youth and Family Center (a local vendor) in the amount of \$688,386.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides Specialty Mental Health Services to children and youth with serious emotional disturbances and their families, in part through contracted providers. The above listed contracts will ensure the continued provision of mental health and related services during FY 12-13.

Background:

Approval of the recommended actions will provide for various services to children and youth with serious emotional disturbances and their families, including mental health services such as therapy and rehabilitation services, and in-home interventions, as follows:

1. **Casa Pacifica** provides mental health services primarily to Medi-Cal eligible children with SED Countywide. Casa Pacifica provides Day Treatment residential and outpatient mental health services for children at Casa Pacifica's shelter, and provided services to four ADMHS clients in FY 10-11. The Wraparound Program serves an average capacity of 25 clients who are at-risk of being moved out of the community into institutional care in addition to helping kids return to the community. Casa Pacifica is also the County's provider of Therapeutic Behavioral Services (TBS), which is a mandated Medi-Cal service designed to serve an average capacity of 60 children with SED and/or those with intensive service needs to avoid placement in a higher level of care such as a residential treatment facility or to help children make a successful move to a lower level of care such as returning home after residential treatment. Casa Pacifica's SAFTY program is a mobile crisis response program for children, youth, and their families throughout Santa Barbara County, and served 555 clients in FY 10-11.
2. **Community Action Commission (CAC)** provides mental health services to Medi-Cal eligible children with SED Countywide. For FY 12-13, ADMHS has partnered with CAC to provide Rehabilitation Specialists located at the three regional Children's clinics, to provide highly flexible, intensive and individualized behavioral interventions designed to assist an average caseload of 126 youth to develop interpersonal and social skills, manage negative behaviors and succeed in their home, school and community. In addition, this contract provides Medi-Cal funding for specialty mental health services for approximately 100 children up to age five through the Head Start programs located in Lompoc, Santa Maria and Santa Barbara.
3. **Child Abuse Listening and Mediation, Inc (CALM)** provides mental health services to children and families countywide. As part of the SPIRIT Program, CALM provides Child and Family Specialists to work in collaboration with ADMHS staff on three regional Wraparound Teams which serve children at greatest risk of out of home placement. CALM provides Intensive In-Home mental health services in the homes and community settings of approximately 15 children and their families to improve client and family functioning. CALM's Therapeutic Foster Care program (HOPE) provides Intensive In-Home services to approximately 30 children in foster care. CALM also provides early childhood mental health services through Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) and Medi-Cal funding to approximately 240 children aged

birth to five years and their families. In addition, CALM provides short-term brief therapy to children and their families in an outpatient setting.

4. **Council on Alcoholism and Drug Abuse (CADA)** operates the Carpinteria Support, Treatment, Advocacy, and Referral Team (START). START staff from CADA and/or Family Service Agency with expertise in substance abuse and mental health prevention and treatment are assigned to each school in the Carpinteria area to provide mental health services to address mental health issues related to learning, behavior, and emotional problems as well as other school issues such as anxiety, bullying, alienation, and disengagement from classroom learning. CADA serves an average caseload of at least 40 clients through the START program.
5. **Family Service Agency (FSA)** provides mental health services to children with SED and their families in the Lompoc and Santa Barbara areas. FSA provides Intensive In-Home services in Lompoc to an average caseload of 20 in clients' homes and community settings to improve client and family functioning and to reduce risk of placement outside of the home or community. FSA also provides individual and group counseling to clients through their School Based Services program, with a capacity of 135 slots, in addition to at least 40 slots in the Carpinteria START program, described above. In addition, FSA provides brief therapy to children and their families in an outpatient setting.
6. **Mental Health Systems (MHS)** provides mental health services to transition- age youth, aged 16 to 24 with SED or serious mental illness. The New Heights program is designed to support the recovery of an average capacity of 90 transition-age youth, using a "whatever it takes" approach through multi-disciplinary teams Countywide. New Heights teams are comprised of County and Contractor staff providing clients with recovery-focused services including mental health services, employment and education support and referrals, linkage to other service providers and community resources and socialization support. MHS also provides Consumer Peer Recovery Specialists and Family Advocates that partner with ADMHS clinical staff as part of Early Detection and Intervention Teams, funded through MHSA PEI. The teams provide outreach and education, therapy, community integration, employment and educational support and housing services and support to an average capacity of 100 clients experiencing early onset of mental illness and their families.
7. **Milhou's Treatment Center**, located in Nevada City, California, provides Children's Group Home services. This agency is certified by the state to provide Rate Classification Level (RCL) 14 residential services to children who have SED and require 24/7 supervision, support and observation to maintain safety. This contract provides funding for approximately 642 bed days for FY 12-13.
8. **Santa Maria Valley Youth and Family (SMVYF)** provides mental health services to children with SED and their families in Santa Maria. SMVYF provides Intensive In-Home services to approximately 20 children and their families in their homes and community settings to improve client and family functioning. HOPE provides Intensive In-Home services to approximately 20 children in foster care. Intensive In-Home and HOPE aim to reduce the risk of placement outside of the home or community. SMVYF also provides short term brief therapy to children and their families in an outpatient setting.

Performance Measure:

Specific measures for contracts with the children’s service providers are included as Exhibit E to the contracts, for example:

- Maintain children in their homes or community
- Return children placed out-of-home and out-of-county to the most appropriate, safe and stable living environment
- Days in juvenile hall/jail/bookings
- Hospitalizations
- Clients employed, enrolled in school or training, or volunteering

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 5,209,933		
Federal	\$ 4,165,869		
Fees			
Other:			
Total	\$ 9,375,802	\$ -	\$ -

Narrative:

The above referenced contracts are funded by a combination of State and Federal revenue. The funding sources are identified in the FY 2012-14 Proposed Budget, Federal and State Revenues (page D-84 in the FY 2012-14 County Budget). Execution of these contracts and amendments will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each amendment and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
 ATTN: Contracts Office
 300 North San Antonio Road, Bldg. 3
 Santa Barbara, CA 93110

Attachments:

- Casa Pacifica Contract
- Community Action Commission Contract
- Child Abuse Listening & Mediation Amendment
- Council on Alcoholism and Drug Abuse Contract
- Family Service Agency Contract

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Milhous Treatment Center Contract Amendment
Mental Health Systems Contract
Santa Maria Valley Youth & Family Contract

Authored by:

D. Spahn