



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health/Social
Services
Department No.: 041 & 044
For Agenda Of: 09/16/08
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Elliot Schulman, MD, MPH, Director & Health Officer
Directors Public Health Department; and
Kathy Gallagher, Director
Department of Social Services
Contact Info: Nancy Madsen, Human Services Program, 681-4098
Katharina Zulliger, KIDS Network, 346-8222
SUBJECT: Actions Related to State Mandates for Child Abuse Prevention Funds

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

Consider recommendations regarding State Mandates for Child Abuse Prevention Funds, as follows:

- A. Approve and authorize the Chair to execute a Notice of Intent as required by the California Department of Social Services which specifies that the County will contract with public or private nonprofit agencies to provide primary child abuse prevention services, and designates the Department of Social Services and the Public Health Department as the public agencies to administer state and federal funds.
- B. Adopt a Resolution to approve the extension of the Three-Year Plan for Child Abuse Prevention for 2005-2008 (as amended) through September 29, 2009.

Summary Text:

Four federal and state funding sources are available to the County for child abuse prevention and intervention: Federal funds are the Community Based Child Abuse Prevention funds (CBCAP), and the Promoting Safe and Stable Families funds (PSSF). The state funds are the Child Abuse Prevention, Intervention and Treatment funds (CAPIT) and the Children's Trust Fund (CTF). Except for the CTF, these funds are administered by the State Department of Social Services, Office of Child Abuse Prevention (OCAP). The county administers the CTF, but reports on the use of the funds to OCAP.

In order for Santa Barbara County to be eligible to receive CAPIT, CBCAP and PSSF funds from the State, OCAP requires the Board to execute a form entitled "NOTICE OF INTENT REGARDING CAPIT/CBCAP/PSSF CONTRACTS FOR SANTA BARBARA COUNTY-STATE FISCAL YEARS: JULY 1, 2008 THROUGH SEPTEMBER 29, 2009." The Notice of Intent specifies that the County will contract with nonprofit agencies to provide services for child abuse prevention and indicates which County agencies are designated by the Board to administer the CAPIT, CBCAP and PSSF programs. OCAP also requires the County to coordinate and integrate the local planning process for the utilization and distribution of all of these funds. Pending OCAP's approval of the County's next integrated plan which will be created during the next year, OCAP requires the Board's adoption of a Resolution approving of the extension of the timeframe of the amended Santa Barbara County's Three-Year Plan for Child Abuse Prevention.

Background:

The Department of Social Services and the Human Services Commission in the Public Health Department each make recommendations to the Board regarding the distribution of funds to prevent child abuse, and have collaborated in the creation of a Three-Year Plan for Child Abuse Prevention that is submitted to and approved by the State Office of Child Abuse Prevention as a prerequisite for drawing down state and federal funding.

For the first time, OCAP is now requiring the integration of the local planning process for CAPIT, CBCAP, and PSSF funds into the Child Welfare Services (CWS) plan. The due date of each county's integrated planning documents will coincide with the due date of that county's next CWS County Self Assessment (CSA) and Self Improvement Plan (SIP).

Santa Barbara County's Three-Year Plan was approved by the Board of Supervisors, submitted to the state and approved by OCAP in 2005. The plan was due to expire on June 30, 2008. OCAP has allowed each county the option to extend the timeframe of that Plan, and to extend the vendor contracts that were approved with the Plan, until the date that the next Child Welfare Services CSA/SIP is due. Santa Barbara County's next CSA/SIP is due on September 29, 2009. The Directors of the Public Health Social Services Departments notified OCAP in June that Santa Barbara County intends to extend the timeframe of the current Plan and to extend its vendor contracts until September 29, 2009.

A copy of the existing Three-Year Plan can be found at <http://bos-agenda.sbcbgov.net/attachments/10906.pdf>. Amendments to the Plan are described in Attachment I.

OCAP requires Board approval to extend the Three-Year Plan as amended, through the adoption of a Resolution.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Public Health Department: Execution of a Notice of Intent and adoption of a Resolution will not increase the General Fund Contribution for the Human Services Cost Center. The CAPIT, CBCAP, and

CTF revenues and appropriations are included in the Human Services FY 2008-2009 adopted budget found on page D-204 of the Operating Plan.

Department of Social Services: Execution of a Notice of Intent and adoption of a Resolution will not increase the General Fund Contribution for the Social Services Department. The PSSF revenues and appropriations are included in the Social Services FY 2008-2009 adopted budget found on page D-232 of the Operating Plan.

Staffing Impact:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please return an electronic copy of the Minute Order to the PHD Contracts Unit at PHDRES.ContractsUnit@sbcphd.org

Attachments:

Notice of Intent Regarding CAPIT/CBCAP/PSSF Plan Contracts for Santa Barbara County (State Form)

Resolution of the Board Approving Extension of the Three-Year Plan for Child Abuse Prevention, as amended, through September 29, 2009

Attachment I: Amendments to Three-Year Plan

Authored by:

Nancy Madsen, Public Health Department, Human Services Program