

# Attachment



# **AB 1600 Mitigation Fee Annual Report**

## **FY 2021-22**

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# AB 1600 Mitigation Fee Overview

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## AB 1600 Mitigation Fee

A development impact mitigation fee is a monetary exaction other than a tax or special assessment that is charged by a local governmental agency to an applicant in connection with an approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project (Gov. Code § 66000(b)). The legal requirements for enactment of development impact fee program are set forth in Government Code §§ 66000-66025 (the "Mitigation Fee Act"), the bulk of which were adopted as 1987's AB 1600 and thus are commonly referred to as "AB 1600 requirements." A development impact fee is not a tax or special assessment; by its definition, a fee is voluntary and must be reasonably related to the cost of the service provided by the local agency.

## Government Code Mandates & Requirements

- Government Code Section 66000 et seq. mandates that any fees imposed by a local agency as a condition of approving a development project must be reviewed annually and every five years by the local agency at a noticed public meeting.
- Ordinances adopted by the County to implement the development impact mitigation fee programs require that each department's director prepare a report that shall be submitted to the Board within 60 days following the end of the fiscal year.
- County fee ordinances also mandate automatic annual fee adjustments to keep pace with the cost of constructing public facilities.

## Annual Reporting Requirements

Section 66006(b)(1) of the Government Code requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

- A brief description of the type of fee in the account or fund
- The amount of the fee
- The beginning and ending balance of the account or fund
- The amount of the fees collected and the interest earned
- An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement and the public improvement remains incomplete.
- A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.
- The amount of refunds made pursuant to subdivision (e) of § 66001 and any allocations pursuant to subdivision (f) of § 66001.

## Automatic Annual Fee Adjustments

AB 1600 mitigation fees imposed by county ordinance are required to be adjusted on an annual basis, with the exception of the Quimby and Fire fees. The mitigation fees are adjusted automatically on July 1st of each fiscal year, by a percentage equal to the appropriate engineering Construction Cost Index as published by Engineering News Record (ENR) for the preceding twelve months. The June ENR CCI used to calculate the fee adjustment for fiscal year 2022-23 was 3.5%.

**Mitigation Fee Ordinance & Reporting Requirements**

Department	Fund	County Ordinance - Date Adopted	Annual Fee Adjustment	Annual Report	5 Year Report
<b>Transportation</b>					
Countywide	1512	No. 4270 - Transportation Mitigation Fee - June 16,1998	Yes	Yes	Yes
Orcutt	1510	No. 4270 - Transportation Mitigation Fee - June 16,1998	Yes	Yes	Yes
Goleta	1511	No. 4270 - Transportation Mitigation Fee - June 16,1998	Yes	Yes	Yes
<b>Parks</b>					
Orcutt	0031.6105	No. 4316 - Comm. Ind. Park Facility Fee - June 16, 1998	Yes	Yes	Yes
Orcutt	0031.6105	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Goleta	0031.6113	No. 4341 - Comm. Ind. Park Facility Fee - November 3, 1998	Yes	Yes	Yes
South Coast West	0031.6113	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
South Coast East	0031.6112	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Ynez Area	0031.6109	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Lompoc	0031.6108	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Maria Area	0031.6107	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
<b>Fire</b>					
Orcutt	1128	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Goleta	1129	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1130	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1133	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
<b>Sheriff</b>					
Goleta	0074.1600G	No. 4360 - Sheriff Facility Fee - May 25,1999	Yes	Yes	Yes
Orcutt	0074.1600O	No. 4312 - Sheriff Facility Fee - June 16, 1998	Yes	Yes	Yes
<b>General Services</b>					
Goleta	0030.1496	No. 4354 - Library Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	0030.1495	No. 4314 - Library Facility Fee - June 16, 1998	Yes	Yes	Yes
Goleta	0030.1498	No. 4355 - Public Administration Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	0030.1497	No. 4315 - Public Administration Facility Fee - June 16, 1998	Yes	Yes	Yes

**Financial Activity Summary**

	Fund	Estimated Cost of Projects	Fiscal Year Expenditures	Total Expended <sup>1</sup>	Fund Balance 6/30/2021	Funding Needed for Projects
		A		B	C	D = A - B - C
<b>Transportation</b>						
Countywide	1512	12,425,000	-	-	2,370,346	10,054,654
Orcutt	1510	12,475,600	-	2,295,054	1,030,687	9,149,859
Goleta	1511	21,155,000	-	1,626,144	2,892,842	16,636,014
<b>Parks</b>						
Orcutt	0031.6105	69,180,000	-	-	679,112	68,500,888
Goleta	0031.6113	15,030,000	-	873,930	257,292	13,898,777
South Coast East	0031.6112	17,603,000	-	203,400	40,455	17,359,145
Santa Ynez Area	0031.6109	645,000	-	16,250	257,651	371,099
Lompoc	0031.6108	10,100,000	-	-	352,066	9,747,934
Santa Maria Area	0031.6107	13,885,000	-	-	95,174	13,789,826
<b>Fire</b>						
Orcutt	1128	6,700,000	626,500	626,500	3,261	6,070,239
Goleta	1129	6,389,000	-	-	775,943	5,613,057
Countywide	1130	3,407,500	690,222	2,702,500	20,830	684,170
Countywide	1133	- <sup>2</sup>	-	-	1,955,057	- <sup>2</sup>
<b>Sheriff</b>						
Goleta	0074.1600G	280,000	-	279,873	137,738	(137,611)
Orcutt	0074.1600O	200,000	-	27,000	379,602	(206,602)
<b>General Services</b>						
Goleta	0030.1496	7,190,382	-	-	250,187	6,940,195
Orcutt	0030.1495	4,381,000	-	637,782	608,180	3,135,038
Goleta	0030.1498	5,135,253	-	-	1,261,867	3,873,386
Orcutt	0030.1497	2,556,000	-	217,671	355,592	1,982,737

<sup>1</sup> Total Expended includes FY21-22 expenditures.

<sup>2</sup> Specific projects have not been identified so currently there are no estimated cost for these projects.

# Public Works - Transportation

**Countywide Transportation Mitigation Fee**  
**Dept 054 Public Works - Transportation Division**  
**Fund 1512**

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Beginning Balance	\$ 2,298,512
Revenues	
Fees	62,378
Interest	10,142
Other FMV Adj	(686)
Refunds	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 2,370,346

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Pedestrian Circulation and Safety	\$ -	\$ -	\$ 200,000	100%		
Lighting, curb ramps, walkways and sidewalks	-	-	3,000,000	100%		
Bicycle connectivity along Gaviota Coast	-	-	2,500,000	100%		
Pedestrian on-road trail adjacent to Mission Canyon Road	-	-	1,500,000	100%		
Traffic circulation on San Ysidro Road between North and South Jameson Lanes	-	-	5,000,000	20%		
Transportation Improvement Plan (TIP) for the Toro Canyon Plan	-	-	75,000	100%		
Santa Ynez Valley Transportation Improvement Plan	-	-	150,000	100%		
	\$ -	\$ -	\$ 12,425,000			

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description & Purpose

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.



**Countywide Transportation Mitigation Fee Schedule**

3.5% ENR CCI June 2022

	2021-22		2022-23	
<b>Santa Barbara, Montecito, Summerland, Carpinteria, and South County Areas*:</b>	\$ 2,527	per peak hour trip	\$ 2,615	per peak hour trip
Single Family Detached	2,527	per unit	2,615	per unit
Residential Second Units	1,312	per unit	1,358	per unit
<b>All Other Unincorporated Areas*:</b>	679	per peak hour trip	703	per peak hour trip
Single Family Detached	679	per unit	703	per unit
Residential Second Units	352	per unit	365	per unit

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2022) used to calculate the fee adjustment for fiscal year 2022-23 was 3.5%.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

\*No fee will be charged for Accessory Dwelling Units smaller than 750 square feet.

**Orcutt Transportation Mitigation Fee**  
**Dept 054 Public Works - Transportation Division**  
**Fund 1510**

Beginning Balance	\$	725,417
Revenues		
Fees		301,312
Interest		4,174
Other FMV Adj		(216)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	1,030,687

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
UVP Widening	\$ -	\$ -	\$ 5,529,600	100%		
Clark Ave @ 101 SB Intersection	-	-	4,200,000	68%		
862331 Clark Ave @ 101 NB Intersection	-	2,069,543	2,505,000	68%	07/01/11	06/30/20
862375 OTIP Medians funding	-	36,415	50,000	100%	07/01/15	06/30/18
862404 OTIP Median	-	189,096	191,000	100%	07/01/17	06/30/19
	\$ -	\$ 2,295,054	\$ 12,475,600			

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description & Purpose

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

## Orcutt Transportation Mitigation Fee Schedule

	2021-22		2022-23		
	\$				
		4,029	per peak hour trip	4,170	per peak hour trip
				3.5%	ENR CCI June 2022
<b>Residential*</b>					
Single Family Detached		4,029	per unit	4,170	per unit
Residential Second Unit		2,095	per unit	2,168	per unit
Condominium		2,214	per unit	2,292	per unit
Apartments		2,538	per unit	2,627	per unit
Mobile Homes		2,255	per unit	2,334	per unit
Retirement Community		1,127	per unit	1,166	per unit
Elderly Housing - Attached		322	per unit	333	per unit
Elderly Housing - Detached		3,826	per unit	3,960	per unit
Congregate Care Facility		685	per unit	709	per unit
<b>Office</b>					
Research & Development		4,309	per 1,000 Sq Ft	4,460	per 1,000 Sq Ft
Medical-Dental Office		16,433	per 1,000 Sq Ft	17,008	per 1,000 Sq Ft
Corporate Headquarters Bldg.		5,639	per 1,000 Sq Ft	5,836	per 1,000 Sq Ft
Single Tenant Office Bldg.		6,967	per 1,000 Sq Ft	7,211	per 1,000 Sq Ft
Business Park		5,959	per 1,000 Sq Ft	6,168	per 1,000 Sq Ft
Office Park		6,081	per 1,000 Sq Ft	6,294	per 1,000 Sq Ft
General Office 50,000 SF		9,023	per 1,000 Sq Ft	9,339	per 1,000 Sq Ft
General Office 50,001-100,000 SF		7,532	per 1,000 Sq Ft	7,796	per 1,000 Sq Ft
General Office 100,001-200,000 SF		6,283	per 1,000 Sq Ft	6,503	per 1,000 Sq Ft
<b>Commercial</b>					
Building Material-Lumber Store		11,196	per 1,000 Sq Ft	11,587	per 1,000 Sq Ft
Free Standing Discount Supers		10,000	per 1,000 Sq Ft	10,350	per 1,000 Sq Ft
Discount Store		11,389	per 1,000 Sq Ft	11,787	per 1,000 Sq Ft
Hardware-Paint Store		12,749	per 1,000 Sq Ft	13,195	per 1,000 Sq Ft
Garden Center (Nursery)		14,788	per 1,000 Sq Ft	15,306	per 1,000 Sq Ft
Furniture Store		1,492	per 1,000 Sq Ft	1,544	per 1,000 Sq Ft
24 hr. Convenience Market		99,547	per 1,000 Sq Ft	103,031	per 1,000 Sq Ft
Convenience Store (other)		80,158	per 1,000 Sq Ft	82,963	per 1,000 Sq Ft
Auto Care Center (# Stalls)		7,866	per 1,000 Sq Ft	8,141	per 1,000 Sq Ft
Shopping Center <=50,000 SF		21,417	per 1,000 Sq Ft	22,167	per 1,000 Sq Ft
Shopping Center 50,000-100,000 SF		16,646	per 1,000 Sq Ft	17,228	per 1,000 Sq Ft
Shopping Center 100,001-200,000 SF		12,941	per 1,000 Sq Ft	13,394	per 1,000 Sq Ft
Shopping Center 200,001-300,000 SF		11,165	per 1,000 Sq Ft	11,556	per 1,000 Sq Ft
Shopping Center >300,000 SF		9,287	per 1,000 Sq Ft	9,612	per 1,000 Sq Ft
Supermarket		24,155	per 1,000 Sq Ft	25,000	per 1,000 Sq Ft
Private School (K-12)		524	per student	542	per student
Churches		2,899	per 1,000 Sq Ft	3,000	per 1,000 Sq Ft

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**Orcutt Transportation Mitigation Fee Schedule**


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Orcutt (Continued)

<b>Institutional</b>	<u>2021-22</u>		<u>2022-23</u>	
Day Care Center	3,424	per child	3,543	per child
Nursing Home	886	per bed	917	per bed
<b>Industrial</b>				
Light Industrial	3,948	per 1,000 Sq Ft	4,086	per 1,000 Sq Ft
Industrial Park	3,665	per 1,000 Sq Ft	3,793	per 1,000 Sq Ft
Manufacturing	3,021	per 1,000 Sq Ft	3,127	per 1,000 Sq Ft
Heavy Industrial	766	per 1,000 Sq Ft	792	per 1,000 Sq Ft
Warehousing	2,980	per 1,000 Sq Ft	3,084	per 1,000 Sq Ft
Rental Self-Storage	766	per vault	792	per vault
<b>Restaurant</b>				
Quality	19,348	per 1,000 Sq Ft	20,025	per 1,000 Sq Ft
High Turnover (sit down)	31,222	per 1,000 Sq Ft	32,315	per 1,000 Sq Ft
Fast Food w/ drive through	68,147	per 1,000 Sq Ft	70,532	per 1,000 Sq Ft
Fast Food w/out drive through	52,661	per 1,000 Sq Ft	54,504	per 1,000 Sq Ft
Delicatessen	15,950	per 1,000 Sq Ft	16,508	per 1,000 Sq Ft
<b>Miscellaneous Land Uses</b>				
Hotel	2,938	per 1,000 Sq Ft	3,041	per 1,000 Sq Ft
Motel	2,320	per 1,000 Sq Ft	2,401	per 1,000 Sq Ft
Service Station	30,468	per pump	31,535	per pump
Service Station w/ conv. market	23,712	per pump	24,542	per pump
Drive-in Bank	51,997	per 1,000 Sq Ft	53,817	per 1,000 Sq Ft
Walk-in Bank	48,855	per 1,000 Sq Ft	50,565	per 1,000 Sq Ft
Auto Dealership	10,552	per 1,000 Sq Ft	10,921	per 1,000 Sq Ft
<b>Orcutt Planning Area Fees</b>				
Orcutt Landscaped Median Fee	448	per EDU	464	per EDU
Orcutt Bikeway Fee	389	per EDU	403	per EDU

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2022) used to calculate the fee adjustment for fiscal year 2022-23 was 3.5%.

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

\*No fee will be charged for Accessory Dwelling Units smaller than 750 square feet.

**Goleta Transportation Mitigation Fee  
Dept 054 Public Works - Transportation Division  
Fund 1511**

Beginning Balance	\$ 2,881,182
Revenues	
Fees	-
Interest	12,520
Other FMV Adj	(860)
Refunds	-
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 2,892,842

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Hollister Avenue Widening - Construction	\$ -	\$ -	\$ 18,460,000	50%		
863035 Hollister Avenue Widening - Eng.	-	149,102	150,000	100%	07/01/06	06/30/16
863035 Patterson Widening	-	44,320	595,000		01/07/19	03/29/19
860040 GTIP Planning	-	108,615	500,000	25%		
862382 Mitigation Reimb for 6/30/16	-	128,372	100,000		07/01/16	06/30/25
862377 GTIP Patterson Widening	-	583,000	600,000		07/01/14	06/30/15
820691 17/18 IV Ped Safety Improvement	-	112,735	250,000	50%	07/01/16	06/30/18
862085 San Jose Cr Bike Path	-	500,000	500,000		07/01/12	03/25/18
	\$ -	\$ 1,626,144	\$ 21,155,000			

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description & Purpose

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

## Goleta Transportation Mitigation Fee Schedule

3.5%

ENR CCI June 2022

	2021-22		2022-23	
	\$	per peak hour trip	\$	per peak hour trip
<b>Residential*</b>				
Single Family Detached	17,171	per unit	17,772	per unit
Residential Second Units	8,799	per unit	9,107	per unit
Apartments	10,542	per unit	10,911	per unit
Condominiums	8,799	per unit	9,107	per unit
Mobile Homes	9,179	per unit	9,500	per unit
Retirement Community	4,593	per unit	4,753	per unit
Elderly Housing-Detached	3,910	per unit	4,047	per unit
Elderly Housing-Attached	1,701	per unit	1,761	per unit
Congregate Care Facility	2,888	per unit	2,989	per unit
<b>Institutional</b>				
Community Recreational Facility	7,439	per 1000 Sq Ft	7,700	per 1000 Sq Ft
Private School K-12	3,400	per student	3,519	per student
Churches	2,804	per 1,000 Sq Ft	2,902	per 1,000 Sq Ft
Day Care Center	767	per child	794	per child
Nursing Home	1,361	per bed	1,409	per bed
<b>Industrial</b>				
Light Industrial	16,663	per 1000 Sq Ft	17,246	per 1000 Sq Ft
Industrial Park	15,640	per 1000 Sq Ft	16,187	per 1000 Sq Ft
Manufacturing	12,583	per 1000 Sq Ft	13,023	per 1000 Sq Ft
Heavy Industrial	11,560	per 1000 Sq Ft	11,964	per 1000 Sq Ft
Warehousing	8,667	per 1000 Sq Ft	8,971	per 1000 Sq Ft
Rental Self-Storage	512	per vault	529	per vault
<b>Restaurants</b>				
Fast Food with Drive Through	284,605	per 1,000 Sq Ft	294,566	per 1,000 Sq Ft
Fast Food w/o Drive Through	222,294	per 1,000 Sq Ft	230,074	per 1,000 Sq Ft
High Turn-Over (Sit Down)	110,781	per 1,000 Sq Ft	114,658	per 1,000 Sq Ft
Quality	82,772	per 1,000 Sq Ft	85,669	per 1,000 Sq Ft
Delicatessen	67,325	per 1,000 Sq Ft	69,681	per 1,000 Sq Ft
<b>Commercial</b>				
Building Material-Lumber Store	58,385	per 1,000 Sq Ft	60,428	per 1,000 Sq Ft
Garden Center (Nursery)	54,915	per 1,000 Sq Ft	56,838	per 1,000 Sq Ft
Discount Membership Store	41,996	per 1,000 Sq Ft	43,465	per 1,000 Sq Ft
Hardware-Paint Store	48,848	per 1,000 Sq Ft	50,558	per 1,000 Sq Ft
Free-Standing Discount Superstore	42,213	per 1,000 Sq Ft	43,690	per 1,000 Sq Ft
Auto Care Center	33,206	per 1,000 Sq Ft	34,368	per 1,000 Sq Ft
Furniture Store	7,271	per 1,000 Sq Ft	7,526	per 1,000 Sq Ft

**Goleta Transportation Mitigation Fee Schedule**

Goleta (Continued)

	2021-22		2022-23	
<b>Commercial</b>				
Shopping Center 50,000 Sq Ft or less	90,401	per 1,000 Sq Ft	93,565	per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	70,264	per 1,000 Sq Ft	72,723	per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	58,006	per 1,000 Sq Ft	60,037	per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	47,129	per 1,000 Sq Ft	48,779	per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	39,206	per 1,000 Sq Ft	40,578	per 1,000 Sq Ft
<b>Office</b>				
Medical-Dental Office	62,227	per 1,000 Sq Ft	64,405	per 1,000 Sq Ft
Single Tenant Office Bldg	29,244	per 1,000 Sq Ft	30,267	per 1,000 Sq Ft
Office Park	25,505	per 1,000 Sq Ft	26,398	per 1,000 Sq Ft
Corporate Headquarters Bldg	23,631	per 1,000 Sq Ft	24,458	per 1,000 Sq Ft
Business Park	21,933	per 1,000 Sq Ft	22,701	per 1,000 Sq Ft
Research & Development	18,362	per 1,000 Sq Ft	19,005	per 1,000 Sq Ft
General Office 50,000 Sq Ft or less	38,082	per 1,000 Sq Ft	39,415	per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft	31,791	per 1,000 Sq Ft	32,904	per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft	26,520	per 1,000 Sq Ft	27,449	per 1,000 Sq Ft
<b>Markets</b>				
24 Hr Convenience Store	420,205	per 1,000 Sq Ft	434,912	per 1,000 Sq Ft
Convenience Store (Other)	270,361	per 1,000 Sq Ft	279,824	per 1,000 Sq Ft
Supermarket	113,502	per 1,000 Sq Ft	117,475	per 1,000 Sq Ft
<b>Miscellaneous Land Uses</b>				
Hotel	9,958	per 1,000 Sq Ft	10,306	per 1,000 Sq Ft
Motel	7,673	per 1,000 Sq Ft	7,941	per 1,000 Sq Ft
Service Station	118,822	per fueling pump	122,981	per fueling pump
Service Station with Conv Market	100,094	per fueling pump	103,597	per fueling pump
Bank/Savings & Loan + Drive-in	698,381	per 1,000 Sq Ft	722,825	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	448,485	per 1,000 Sq Ft	464,182	per 1,000 Sq Ft
Auto Dealership	47,604	per 1,000 Sq Ft	49,270	per 1,000 Sq Ft

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2022) used to calculate the fee adjustment for fiscal year 2022-23 was 3.5%.

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

\*No fee will be charged for Accessory Dwelling Units smaller than 750 square feet.

# Parks



**Orcutt Capital Improvement  
 Dept 057 Parks  
 Fund 0031, Organization Unit 6105**

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Beginning Balance	\$	667,911
Revenues		
Fees		9,946
Interest		2,103
Other FMV Adj		(848)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	679,112

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Union Valley Park Development	\$ -	\$ -	\$ 39,075,000	100%		
Orcutt Canyon Ridge Park Development	-	-	870,000	100%		
Orcutt Comm. Plan Trail Development	-	-	2,025,000	100%		
Orcutt Old Town Park Development	-	-	735,000	100%		
Shilo Park Acquisition & Development	-	-	685,000	100%		
Terrazo Way Park Development	-	-	770,000	100%		
Waller Park Playfields	-	-	15,540,000	98%		
Oak Knolls Park Development	-	-	9,480,000	100%		
	\$ -	\$ -	\$ 69,180,000			

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 20.

**South Coast West Recreational Demand Area**  
**Dept 057 Parks**  
**Fund 0031, Organization Unit 6113**

Beginning Balance	\$	256,816
Revenues		
Fees		-
Interest		797
Other FMV Adj		(320)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	257,292

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Goleta Slough Slope Protection	-	-	525,000	100%		
Tuckers Grove Park - SA Bridge Renov.	-	-	1,350,000	0%		
Walter Capps Park	-	-	4,230,000	22%	07/01/05	06/30/27
8649 Baron Ranch Trail	-	93,822	818,000	12%	07/01/13	06/30/21
8653 Arroyo Burro Ranger & Storage	-	780,108	1,407,000	53%	09/02/15	06/30/21
Develop Park at Ben Page Youth Center	-	-	1,200,000	0%		06/30/27
Acquire & Develop Parks South of US-101	-	-	5,500,000	0%		06/30/27
	\$ -	873,930	15,030,000			

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 20.

**South Coast East Regional Demand Area  
Dept 057 Parks  
Fund 0031, Organization Unit 6112**

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Beginning Balance	\$	25,561
Revenues		
Fees		14,798
Interest		125
Other FMV Adj		(29)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	40,455

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Rocky Nook Park Office Conversion	\$ -	\$ -	\$ 200,000	0%		
Toro Canyon Neighborhood Park	-	-	2,515,000	0%		
Toro Canyon Road Widening	-	-	2,835,000	0%		
Lookout Park East End Renovation	-	203,400.00	853,000	24%	07/01/19	06/30/21
San Marcos Foothill Park/Preserve	-	-	3,085,000	0%	07/01/15	06/01/27
Santa Claus Lane Beach Access	-	-	5,615,000	81%	07/01/03	06/30/24
SCOSSM San Marcos Foothills Preserve	-	-	2,500,000	0%		
	\$ -	\$ 203,400	\$ 17,603,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 20.

**Santa Ynez Recreational Demand Area  
 Dept 057 Parks  
 Fund 0031, Organization Unit 6109**

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Beginning Balance	\$	243,474
Revenues		
Fees		13,693
Interest		798
Other FMV Adj		(313)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	257,651

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
ADA Restroom Rehab-Nojoqui Park	\$ -	\$ 16,250	\$ 290,000	100%	07/01/14	06/30/27
SY Park Fencing and Irrigation Upgrades	-	-	120,000	0%	07/01/19	06/30/27
SYV Community Aquatics Center	-	-	235,000	2%	07/01/18	06/30/27
	\$ -	\$ 16,250	\$ 645,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 20.

**Lompoc Recreational Demand Area  
 Dept 057 Parks  
 Fund 0031, Organization Unit 6108**

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Beginning Balance	\$	351,199
Revenues		
Fees		-
Interest		1,320
Other FMV Adj		(453)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	352,066

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Mission Hills Family Recreation Cntr	\$ -	\$ -	\$ 6,675,000	100%		
Vandenberg Village Park Design	-	-	130,000	100%	07/01/18	06/30/23
Vandenberg Village Park	-	-	3,295,000	100%	07/01/18	06/30/27
	\$ -	\$ -	\$ 10,100,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 20.

**Santa Maria Recreational Demand Area**  
**Dept 057 Parks**  
**Fund 0031, Organization Unit 6107**

Beginning Balance	\$	93,525
Revenues		
Fees		1,475
Interest		295
Other FMV Adj		(120)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	95,174

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Santa Maria Levy Multi-Use Trail	\$ -	\$ -	\$ 1,400,000	100%		
Point Sal Coastal Access Improvement	-	-	12,485,000	97%	07/01/91	06/30/27
	\$ -	\$ -	\$ 13,885,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 20.

## Parks Mitigation Fee Schedule

3.5%

ENR CCI June 2022

**Orcutt Area\***

	2021-22	2022-23
Single Family Detached	\$ 4,973	\$ 5,147
Second Units	1,790	1,852
Mobile Homes	3,232	3,345
Apartments	3,529	3,653
Duplex Units	4,284	4,434
1000 sq. ft. Retail	1,509	1,562
1000 sq. ft. Commercial/ Industrial	2,126	2,200

**Countywide\***

Single Family Detached	1,475	1,526
Second Units	529	547
Mobile Homes	955	989
Apartments	1,046	1,083
Duplex Units	1,273	1,317

**South Coast West \***

Single Family Detached	13,271	13,736
Second Units (attached) <sup>1</sup>	4,773	4,940
Second Units (detached) <sup>1</sup>	4,773	4,940
Mobile Homes <sup>1</sup>	8,616	8,918
Apartments <sup>2</sup>	9,410	9,740
Duplex Units	11,414	11,813
1000 sq. ft. Retail (Goleta Plan Area)	2,162	2,237
1000 sq. ft. Commercial/ Industrial (Goleta Plan Area)	3,046	3,153

<sup>1</sup> Indicates Full Fee. Board adopted Beneficial Project Credit: 60% credit for second unit attached; 40% credit for second unit detached; 60% credit for mobile home.

<sup>2</sup> Indicates Full apartment fee. Beneficial projects must meet certain density requirements to qualify for up-front fee credits.

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2022) used to calculate the fee adjustment for fiscal year 2022-23 was 3.5%.

\*No fee will be charged for Accessory Dwelling Units smaller than 750 square feet.

**Fire**



**Orcutt Fire Mitigation Fee**  
**Dept 031 Fire**  
**Fund 1128**

Beginning Balance	\$	627,233
Revenues		
Fees		-
Interest		2,715
Other FMV Adj		(187)
Refunds		
Expenditures		
Projects		626,500
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	3,261

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Station 25 - Build a new station	\$ 626,500	\$ 626,500	\$ 6,700,000	100%		
	\$ 626,500	\$ 626,500	\$ 6,700,000			

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description & Purpose

The fees are needed to finance the construction of a new fire station in the Orcutt Community Plan Area to support the increased service levels necessitated by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 26.

**Goleta Fire Mitigation Fee**  
**Dept 031 Fire**  
**Fund 1129**

Beginning Balance	\$	772,815
Revenues		
Fees		-
Interest		3,358
Other FMV Adj		(230)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	775,943

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Build a new station*	\$ -	\$ -	\$ 6,389,000	100%		
	\$ -	\$ -	\$ 6,389,000			

\*Note

Fees for this project are no longer being collected by County Fire. In FY2016/17 \$750,000 was recognized as revenue in the Fire Protection District Fund to be available to reimburse the City of Goleta for Fire Station 10 project costs; quarterly transfers are being made to the City of Goleta on a reimbursement basis.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description & Purpose

The fees are needed to finance the construction of a new fire station in the Goleta Area to support the increased service levels necessitated by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 26.

**Countywide Fire Mitigation Fee**  
**Dept 031 Fire**  
**Fund 1130**

Beginning Balance	\$	707,869
Revenues		
Fees		329
Interest		3,065
Other FMV Adj		(211)
Refunds		
Expenditures		
Projects		690,222
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	20,830

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Equip, Apparatus, Small Tools, etc.	\$ 690,222	\$ 2,702,500	\$ 3,407,500	100%	8/30/1996	
	\$ 690,222	\$ 2,702,500	\$ 3,407,500			

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description & Purpose

The fees are needed to finance a pro rata share of the replacement costs of fire apparatus and equipment as a result of accelerated wear and tear caused by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 26.

**Countywide Fire Mitigation Fee**  
**Dept 031 Fire**  
**Fund 1133**

Beginning Balance	\$ 1,771,045
Revenues	
Fees	179,742
Interest	8,181
Other FMV Adj	(528)
Refunds	(3,384)
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 1,955,057

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Facilities, Equipment & Apparatus*	\$ -	\$ -	\$ -	100%		
	\$ -	\$ -	\$ -			

**\*Note**

Specific projects have not been identified so currently there are no estimated cost for these

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description & Purpose

The fee is needed to finance fire facilities, apparatus, and equipment necessary to serve new development within the fire department's service area.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 26.

**Countywide Fire Mitigation Fee Schedule**

County ordinance requires that these fees be adjusted by a resolution of the Board of Supervisors and therefore are not automatically adjusted every year.

	<u>2021-22</u>	<u>2022-23</u>
<b>Residential Development*</b>	Per Living Area <u>Square Feet</u>	Per Living Area <u>Square Feet</u>
Single Family Housing	\$ 0.59	\$ 0.59
Other Residential Housing	0.75	0.75
<b>Nonresidential Development</b>	Per Building <u>Square Feet</u>	Per Building <u>Square Feet</u>
Retail/Commercial	\$ 0.77	\$ 0.77
Office	0.94	0.94
Industrial	0.71	0.71
Warehouse/Distribution	0.52	0.52
Agricultural	0.35	0.35

\*No fee will be charged for Accessory Dwelling Units smaller than 750 square feet.

**Sheriff**

**Goleta Sheriff AB1600**  
**Dept 032 Sheriff**  
**Fund 0074, Project 1600G**

Beginning Balance	\$	137,162
Revenues		
Fees		-
Interest		617
Other FMV Adj		(41)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	137,738

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Facility Imp at Sheriff Main Station	\$ -	\$ 279,873	\$ 280,000	100%	07/01/16	
	\$ -	\$ 279,873	\$ 280,000			

Governing Code

County Ordinance No. 4360 - Sheriff Facility Development Impact Fees

Fee Description & Purpose

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities and new equipment acquisitions.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 30.

**Orcutt Sheriff AB1600**  
**Dept 032 Sheriff**  
**Fund 0074, Project 16000**

Beginning Balance	\$	355,915
Revenues		
Fees		22,192
Interest		1,601
Other FMV Adj		(106)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	379,602

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Expand Facilities-Santa Maria Station	\$ -	\$ 27,000	\$ 200,000	100%	07/01/12	
	\$ -	\$ 27,000	\$ 200,000			

Fee Description & Purpose

County Ordinance No. 4312 - Sheriff Facility Development Impact Fees

Fee Description & Purpose

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities when merited and providing for new law enforcement equipment.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 30.



**Sheriff Mitigation Fee Schedule**

3.5%

ENR CCI June 2022

	2021-22	2022-23
<b>Orcutt Community Plan*</b>		
Single Family Detached	\$ 354	\$ 367
Multiple Family Attached	243	252
1000 sq. ft. Retail	246	255
1000 sq. ft. Commercial/ Industrial	346	358
<b>Goleta Community Plan*</b>		
Single Family Detached	626	648
Multiple Family Attached	461	477
1000 sq. ft. Retail	434	449
1000 sq. ft. Commercial/ Industrial	615	637

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2022) used to calculate the fee adjustment for fiscal year 2022-23 was 3.5%.

\*No fee will be charged for Accessory Dwelling Units smaller than 750 square feet.

# General Services

**Goleta Library Mitigation Fee**  
**Dept 063 General Services**  
**Fund 0030, Project 1496**

Beginning Balance	\$	249,245
Revenues		
Fees		-
Interest		1,037
Other FMV Adj		(95)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	250,187

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ -	\$ 7,190,382	13%		
	\$ -	\$ -	\$ 7,190,382			

Governing Code

County Ordinance No. 4354 - Goleta Library Facility Development Impact Fees

Fee Description & Purpose

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance library facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 36.

**Orcutt Library Mitigation Fee**  
**Dept 063 General Services**  
**Fund 0030, Project 1495**

Beginning Balance	\$	550,894
Revenues		
Fees		54,976
Interest		2,520
Other FMV Adj		(210)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	608,180

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ 637,782	\$ 4,381,000		07/01/19	
	\$ -	\$ 637,782	\$ 4,381,000			

Governing Code

County Ordinance No. 4314 - Orcutt Library Facility Development Impact Fees

Fee Description & Purpose

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance library facilities necessary to serve new development projects within the Orcutt planning area.

Fee Description & Purpose

General Services AB1600 Mitigation Fee Schedule can be found on page 36.

**Goleta Public Administration Mitigation Fee**  
**Dept 063 General Services**  
**Fund 0030, Project 1498**

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Beginning Balance	\$ 1,257,117
Revenues	
Fees	-
Interest	5,229
Other FMV Adj	(479)
Refunds	
Expenditures	
Projects	-
Interfund Transfers or Loans	-
Other	-
Ending Balance	\$ 1,261,867

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Calle Real Building Expansion	\$ -	\$ -	\$ 5,135,253	100%		
	\$ -	\$ -	\$ 5,135,253			

Governing Code

County Ordinance No. 4355 - Goleta Public Administration Facility Fee

Fee Description & Purpose

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance public administration facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 36.

**Orcutt Public Administration Mitigation Fee**  
**Dept 063 General Services**  
**Fund 0030, Project 1497**

Beginning Balance	\$	323,549
Revenues		
Fees		30,692
Interest		1,474
Other FMV Adj		(123)
Refunds		-
Expenditures		
Projects		-
Interfund Transfers or Loans		-
Other		-
Ending Balance	\$	355,592

Expenditures by Project

Project Description	FY 21-22 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Betteravia COP	\$ -	\$ 217,671	\$ 2,556,000	50%	1/1/2016	
	\$ -	\$ 217,671	\$ 2,556,000			

Governing Code

County Ordinance No. 4315 - Public Administration Facility Fee

Fee Description & Purpose

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance public administration facilities necessary to serve new development projects within the Orcutt planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 36.

General Services Mitigation Fee Schedule

3.5%

ENR CCI June 2022

**Libraries**

2021-22

2022-23

**Goleta Community Plan\***

Single Family Detached	\$ 546	566
Multiple Family Attached	395	409
1000 sq. ft. Retail	184	191
1000 sq. ft. Commercial/ Industrial	261	270

**Orcutt Community Plan\***

Single Family Detached	878	909
Multiple Family Attached	599	620
1000 sq. ft. Retail	602	623
1000 sq. ft. Commercial/ Industrial	853	883

**Public Administration**

**Goleta Community Plan\***

Single Family Detached	2,276	2,356
Multiple Family Attached	1,686	1,745
1000 sq. ft. Retail	795	823
1000 sq. ft. Commercial/ Industrial	1,122	1,162

**Orcutt Community Plan\***

Single Family Detached	490	507
Multiple Family Attached	335	347
1000 sq. ft. Retail	337	349
1000 sq. ft. Commercial/ Industrial	477	493

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2022) used to calculate the fee adjustment for fiscal year 2022-23 was 3.5%.

\*No fee will be charged for Accessory Dwelling Units smaller than 750 square feet.