

- Supervisorial District
- Planning Area

In Thousands (\$000)

Sorted By Function, Department, Classification, Project Title	Project Name	% of Project Allocated to each Supervisorial District					Planning Area	Year 1, FY 2009-10	5 Year Total FY 2009-14	Operating & Maintenance Costs
		1	2	3	4	5				
Community Resources & Public Fac.										
Agriculture & Cooperative Exte										
Land, Buildings and Facilities										
Ag Commissioner/Coop Ext Office Space, SM										
Parks										
Land, Buildings and Facilities										
Arroyo Burro Beach Park Improvements		--	100	--	--	100	--	1,203	1,203	84
Barone Ranch Trail Improvements		100	--	--	--	--	--	60	140	--
Franklin Trail Easement		100	--	--	--	--	429	600	60	--
Gaviota State Park Multi-Use Trail		--	100	--	--	--	50	132	600	--
Greenwell Open Space Trails and Fire Landscaping		100	--	--	--	--	--	145	132	--
Jalama Beach Leach Field		--	100	--	--	--	156	145	6	25
Manning House Restoration		100	--	--	--	--	50	2,741	--	40
Manning Park Annex Play Area Surfacing		100	--	--	--	--	40	50	--	33
Mission Hills Recreation Park		--	--	100	--	--	--	40	40	--
More Mesa Vehicle Restriction Improvements		--	100	--	--	--	--	250	250	--
Oak Knolls Park Development		--	--	100	--	--	--	360	360	--
Ocean Park Boardwalk & Interpretative Areas		--	--	100	--	--	--	1,615	1,615	--
Orcutt Canyon Ridge Park Development		--	--	100	--	--	--	467	467	--
Orcutt Community Plan Trail Development		--	--	100	--	--	--	191	191	--
Orcutt Old Town Park Development		--	--	100	--	--	--	585	585	--
Parks Administration Building Expansions & Remodel		--	--	100	--	--	--	152	152	--
Point Sal Coastal Access Improvements		100	--	--	--	--	--	420	420	4
Rincon Beach Park Upgrade		100	--	--	--	--	2,247	2,247	24	24
San Marcos Preserve Park & Open Space		--	100	--	--	--	130	332	332	--
Santa Claus Lane Beach		100	--	--	--	--	50	2,500	2,500	70
Santa Maria Levee Multi-Use Trail		--	--	100	--	--	--	2,572	2,572	--
Shilo Neighborhood Park Acquisition & Development		--	--	100	--	--	--	1,010	1,010	--
Tabano Hollow Bikeway		--	--	100	--	--	20	258	258	--
Terrazo Way Neighborhood Park Development		--	--	100	--	--	--	110	110	--
Toro Canyon Area Neighborhood Park		--	--	100	--	--	--	174	174	10
Union Valley Parkway Park Development		100	--	--	--	--	--	1,730	1,730	18
		--	--	100	--	--	--	6,688	6,688	--

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		1	2	3	4	5				FY 2009-10	5 Year Total
Community Resources & Public Faci.											
Vandenberg Village Little League Facility Expansion		--	--	100	--	--	Lompoc Valley Rural Region	--	269	--	--
Walter Capps Park		--	100	--	--	--	Goleta Community Plan	139	784	30	150
Major Equipment											
Countywide Park Furnishings and Equipment		20	20	20	20	20	Countywide	65	65	--	--
Major Improvement to Building Facilities											
Cachuma Lake Recreation Area Improvements		--	100	--	--	--	Santa Ynez Rural Region	1,778	15,716	--	170
Goleta Beach Park Long Term Protection Plan		--	100	--	--	--	Goleta Community Plan	695	9,577	--	120
Goleta Beach Restrooms ADA Upgrades		20	20	20	20	20	Countywide	50	169	--	--
Goleta Slough Slope Protection		--	100	--	--	--	Goleta Community Plan	--	200	--	--
Live Oak Camp Improvements		--	100	--	--	--	Santa Ynez Rural Region	19	390	--	--
Miguelito Park Restroom ADA Upgrade		20	20	20	20	20	Countywide	60	60	--	--
Play Equipment Replacement North County		--	--	34	33	33	Not Applicable	50	140	--	--
Play Equipment Replacement South County		33	--	67	--	--	South Coast Rural Region	50	205	--	--
Tuckers Grove Park- San Antonio Creek Bridge		--	100	--	--	--	Goleta Community Plan	--	400	--	--
Major Maintenance											
Countywide Park Infrastructure Repairs		20	20	20	20	20	Countywide	50	50	--	--
Countywide Park Signage Replacement		20	20	20	20	20	Countywide	40	40	--	--
Jalama Beach Water Supply Tank Repainting		--	100	--	--	--	Not Applicable	35	35	--	--
Polecraft Fence Replacement - South County		35	65	--	--	--	South Coast Rural Region	--	124	--	--
Santa Barbara County Parks Paving Program		20	20	20	20	20	Countywide	50	696	--	--
Toro Canyon Park Driveway to County Maintained System		100	--	--	--	--	South Coast Rural Region	--	1,200	--	--
Waller Park Ranger Residence Renovation		--	--	--	100	--	City of Santa Maria	75	75	--	52
Public Works											
Transportation											
Bikelanes; Refugio Rd. and Roblar Ave.		--	100	--	--	--	Santa Ynez Rural Region	--	2,000	--	--
Bikelanes; Purisima Road Widening Improvements		--	--	100	--	--	Lompoc Valley Rural Region	--	4,747	--	--
Prev Maint - Transportation ADA Transition Program		20	20	20	20	20	Countywide	10	397	3	3
Prev Maint- 5 Year Countywide Concrete Program		5	14	60	12	9	Countywide	1,750	46,500	--	--
Prev Maint- 5 Year Countywide Surface Treatment Program		8	12	51	11	18	Countywide	5,090	148,650	--	--
Prev Maint- Bridge Repair and Rehabilitation Program		38	2	28	30	2	Countywide	35	36,580	--	--
Prev Maint- Culvert Repair and Rehabilitation Program		10	11	44	17	18	Countywide	--	34,320	--	--

Geographic CIP Project Data

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		1	2	3	4	5				
		Countywide								
Community Resources & Public Fac.										
Prev Maint- Public Project Initiation Request Program		3	25	68	3	1	Countywide	--	2,500	--
Prev Maint- Unanticipated Minor Projects Program		20	20	20	20	20	Countywide	150	750	--
Prev Maint-Metal Beam Guardrail Program		11	10	57	8	14	Countywide	60	4,770	--
Reconstr. & Rehab.: Sand Point Road Seawall		100	--	--	--	--	Countywide	176	2,039	--
Roadway Improv - Clark Avenue at Highway 101		--	--	--	100	--	Orcutt Community Plan	140	1,680	8
Roadway Improv - El Colegio Road Improvement (Phase II)		--	--	100	--	--	Goleta Community Plan	4,157	4,157	--
Roadway Improv - Harris Grade Road at M.P. 7.0		--	--	--	100	--	Lompoc Valley Rural Region	733	733	--
Roadway Improv - Hollister Ave Widening		--	100	--	--	--	Goleta Community Plan	555	2,385	--
Roadway Improv - Isla Vista Infrastructure Improvements		--	--	--	--	--	Goleta Community Plan	--	11,600	7
Roadway Improv - San Ysidro Rd SR25 Walkway		100	--	--	--	--	Montecito Community Plan	400	400	--
Roadway Improv - Summerland Downtown 2B		100	--	--	--	--	Summerland Community Plan	50	3,350	--
Roadway Improv - Tepusquet Road at M.P. 5.9		--	--	--	--	100	Santa Maria Valley Rural Region	570	570	--
Roadway Improv - Union Valley Parkway at Highway 101		--	--	--	100	--	Orcutt Community Plan	26	963	--
Roadway Improv - Union Valley Parkway Extension		--	--	--	100	--	Orcutt Community Plan	1,390	1,401	--
Storm Damage Repair - Greenwell Ave MP 0.25 1T66		100	--	--	--	--	Summerland Community Plan	902	902	--
Storm Damage Repair - Jalama Rd MP 4.4 Site 3T23		--	--	100	--	--	North Gaviota Coast Rural Region	1,120	1,120	--
Storm Damage Repair - Paradise Road Realignment		--	--	100	--	--	Santa Ynez Rural Region	97	439	--
Storm Damage Repair - San Marcos Rd MP 1.7 (2T24)		--	100	--	--	--	South Coast Rural Region	80	80	--
Storm Damage Repair - San Marcos Road MP 0.7 2T15		--	100	--	--	--	City of Santa Barbara	422	422	--
Structure R&R - Avenue of the Flags Br. No. 51C-173		--	--	100	--	--	Santa Ynez Rural Region	735	735	--
Structure R&R - Black Road Br. No. 51C-031		--	--	--	100	--	Orcutt Community Plan	49	2,324	--
Structure R&R - Cathedral Oaks Road Br. No. 51C-001		--	100	--	--	--	Goleta Community Plan	267	2,737	--
Structure R&R - Floradale Avenue Br. No. 51C-006		--	--	100	--	--	Lompoc Valley Rural Region	456	9,306	--
Structure R&R - Hollister Ave. Underpass Br.No. 51C-018		--	100	--	--	--	Goleta Community Plan	149	1,455	--
Structure R&R - Jalama Road Br. No. 51C-013		--	--	100	--	--	Lompoc Valley Rural Region	51	3,551	--
Structure R&R - Jalama Road Br. No. 51C-014		--	--	100	--	--	Lompoc Valley Rural Region	240	728	--
Structure R&R - Jalama Road Br. No. 51C-016		--	--	100	--	--	North Gaviota Coast Rural Region	131	1,078	--
Structure R&R - Jalama Road Br. No. 51C-017		--	--	100	--	--	North Gaviota Coast Rural Region	864	1,308	--
Structure R&R - Jonata Park Road Br. No. 51C-226		--	--	100	--	--	Santa Ynez Rural Region	293	2,991	--
Structure R&R - Rincon Hill Road Br. No. 51C-039		100	--	--	--	--	South Coast Rural Region	66	841	--
Structure R&R - San Marcos Road Br. No. 51C-002		--	100	--	--	--	Goleta Community Plan	794	794	--
Structure R&R - Sandspit Road Br. No. 51C-158		--	--	100	--	--	Goleta Community Plan	440	3,717	--

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		1	2	3	4	5				
		Project Name								
Community Resources & Public Fac.										
Structure R&R - Tepusquet Road Bridge at Sisquoc River		--	--	--	--	100	Santa Maria Valley Rural Region	6,932	6,932	--
Traffic - Santa Maria Mesa Rd and Foxen Canyon Rd		--	--	--	--	100	Santa Maria Valley Rural Region	160	385	--
Traffic - SR135/Bell Street Traffic Calming		--	100	--	--	--	Los Alamos Community Plan	--	105	2
Traffic - Union Valley Parkway & Bradley Road Signal		--	--	--	--	100	Orcutt Community Plan	1,505	1,505	--
Water Resources										
Basin - Blosser Basin, Santa Maria		--	--	100	--	--	City of Santa Maria	--	426	--
Basin - Kovar Basin Expansion, Santa Maria		--	--	100	--	--	Santa Maria Valley Rural Region	--	4,727	--
Basin - Mud Lakes Basin Siphon Improv Project, Orcutt		--	--	100	--	--	Orcutt Community Plan	843	843	--
Carpinteria Salt Marsh Wall Extension		100	--	--	--	--	Not Applicable	120	120	--
Channel - Airport Ditch Lining, Orcutt		--	--	--	--	100	Orcutt Community Plan	--	689	--
Channel - Improve Bradley Channel, Santa Maria		--	--	--	--	100	Santa Maria Incorporated City	--	1,689	--
Channel - Mission Creek Flood Control Project, S.B.		50	--	--	--	--	Santa Barbara Incorporated City	8,900	40,500	--
Channel - Unit Two Channel Improvements, Santa Maria		--	--	--	--	100	Santa Maria Valley Rural Region	98	824	--
Creek - San Ysidro Creek Realignment, Montecito		100	--	--	--	--	Montecito Community Plan	--	676	--
Culverts - Las Vegas/San Pedro Crks at Calle Real, Gol.		--	--	100	--	--	City of Goleta	200	20,848	--
Equipment Replacement Program - Flood Control District		20	20	20	20	20	Countywide	182	2,226	--
Levee - Santa Maria River Levee Reinforcement		--	--	--	--	100	City of Santa Maria	8,248	47,864	--
Stockpile Area - South Coast		25	--	75	--	--	South Coast Rural Region	7	1,809	--
Storm Drain - Cheltenham Lateral		100	--	--	--	--	City of Santa Barbara	10	10	--
Storm Drain - North Avenue Drainage Impr., Lompoc		--	--	--	100	--	City of Lompoc	750	750	--
Storm Drain - West Green Cyn 72" Extension, Santa Maria		--	--	--	100	--	Santa Maria Valley Rural Region	5	132	--
Storm Drain - West Green Cyn Phase II		--	--	--	100	--	Santa Maria Valley Rural Region	--	5,775	--
Resource Recovery & Waste Mgt.										
Landfill - Heavy Equipment Replacement Program		20	20	20	20	20	Not Applicable	2,698	8,877	--
Landfill - Improvements at Tajiguas US 101 Intersection		20	20	20	20	20	Gaviota Coast Rural Region	245	245	--
Landfill - Tajiguas Landfill Phase 2B Liner		20	20	20	20	20	Gaviota Coast Rural Region	910	910	--
Landfill - Tajiguas Landfill Phase 3A Liner		20	20	20	20	20	Gaviota Coast Rural Region	1,490	2,940	--
Landfill - Tajiguas Landfill Phase 3B Liner		20	20	20	20	20	Gaviota Coast Rural Region	40	1,895	--
Landfill - Tajiguas Landfill Phase 4A Liner		20	20	20	20	20	Gaviota Coast Rural Region	--	6,130	--
Landfill - Tajiguas Landfill Phase 4B Liner		20	20	20	20	20	Gaviota Coast Rural Region	--	4,230	--
Landfill - Tajiguas Reconfig/Baron Ranch Restoration		20	20	20	20	20	Gaviota Coast Rural Region	1,854	2,049	964
LCSD - Garage Building		--	--	--	100	--	Orcutt Community Plan	--	224	2

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	1	2	3	4	5					
Community Resources & Public Fac.										
LCSD - Headworks Improvements	--	--	100	--	--	Orcutt Community Plan	--	2,803	--	
LCSD - Laboratory Building	--	--	100	--	--	Orcutt Community Plan	--	436	10	
LCSD - Membrane Bioreactor Expansion (MBR)	--	--	100	--	--	Orcutt Community Plan	--	11,400	--	
LCSD - Primary Digester Dome Replacement	--	--	100	--	--	Orcutt Community Plan	212	212	--	
LCSD - Recycled Water Distribution Expansion	--	--	100	--	--	Orcutt Community Plan	1,261	1,261	60	
LCSD - Recycled Water Storage Expansion	--	--	100	--	--	Orcutt Community Plan	--	2,971	9	
LCSD - Solids Handling Expansion	--	--	100	--	--	Orcutt Community Plan	--	2,265	--	
LCSD - Tertiary Holding Improvements	--	--	100	--	--	Orcutt Community Plan	800	1,600	4	
LCSD - Ultraviolet Disinfection System Expansion	--	--	100	--	--	Orcutt Community Plan	--	1,040	--	
Transfer Station - SCRTS Cover Structure	--	100	--	--	--	South Coast Rural Region	--	1,754	--	
Community Resources & Public Fac. Total:							67,569	594,064	259	1,529
General County Programs										
General County Programs										
Land, Buildings and Facilities										
Isla Vista Downtown Public Parking Lot	--	--	100	--	--	Goleta Community Plan	100	100	--	
Major Equipment										
Performance Management Reporting System	20	20	20	20	20	Countywide	150	150	12	
Transportation										
Downtown Isla Vista Storm Drain Project	--	--	100	--	--	Isla Vista Master Plan	500	1,000	--	
General County Programs Total:							750	1,250	12	60
Health & Public Assistance										
Alcohol, Drug, & Mental Health Svcs										
Major Improvement to Building Facilities										
Remodel of Veterans Clinic Building	--	100	--	--	--	Goleta Community Plan	100	290	--	
Public Health										
Major Equipment										
Electronic Health Record System - Countywide	50	--	25	25	--	Countywide	150	2,200	--	
Pharmacy Software Replacement	20	20	20	20	20	Countywide	150	150	--	

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		1	2	3	4	5											
		20	10	30	20	20	Countywide										
Health & Public Assistance																	
Social Services																	
Major Improvement to Building Facilities																	
Card Access System Upgrade		20	10	30	20	20	Countywide										
Health & Public Assistance Total:																	
												400		2,640			1,525
Law & Justice																	
Court Special Services																	
Land, Buildings and Facilities																	
Unified Superior Court Clerk's Office Santa Maria		--	--	--	--	100	Santa Maria Incorporated City					--					
District Attorney																	
Major Improvement to Building Facilities																	
Santa Maria Office Remodel		--	--	--	100	--	City of Santa Maria					--	980				24
Probation																	
Major Equipment																	
Probation Collections Enhancement		--	100	--	--	--	Countywide					--	112				36
SJG Juvenile Justice Center DVR System Replacement		--	--	--	100	--	Santa Maria Valley Rural Region					--	275				108
Major Improvement to Building Facilities																	
Betteravia Remodel of Counseling and Education Center		--	--	--	--	100	Santa Maria Incorporated City					--	1,732				--
Juvenile Hall Kitchen Santa Maria		--	--	--	--	100	Santa Maria Valley Rural Region					--	1,126				1,379
Juvenile Hall Security Upgrades Santa Maria		--	--	--	100	--	Santa Maria Incorporated City					--	548				--
Lompoc Probation Office Expansion		--	--	--	100	--	Lompoc Incorporated City					--	16,935				332
Los Prietos Boys Camp/Boys Academy Upgrades		--	100	--	--	--	Santa Ynez Rural Region					--	524				9
Probation Building Remodel Santa Barbara		--	100	--	--	--	Santa Barbara Incorporated City					--	10,145				222
Santa Barbara Probation Juvenile Services Remodel		--	50	50	--	--	Goleta Community Plan					--	219				27
Public Defender																	
Major Improvement to Building Facilities																	
Santa Barbara Courthouse Annex Remodel		100	--	--	--	--	City of Santa Barbara					3,930	5,323				75
Law & Justice Total:																	
												3,930	37,919				75
																	2,595

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Project Name										
Public Safety										
Fire										
Land, Buildings and Facilities										
Fire Training Facility Construction	--	100	--	--	--	Santa Ynez Rural Region	--	5,180	--	81
Operations Complex - Los Alamos	--	100	--	--	--	Los Alamos Community Plan	1,075	4,387	--	38
Station 10 (Western Goleta) New Station	--	100	--	--	--	City of Goleta	--	4,690	--	--
Station 11 (Goleta-Frey Way) Rebuild	--	100	--	--	--	City of Goleta	--	5,853	--	--
Station 13 (Goleta-Hollister Ave.) Rebuild	100	--	--	--	--	Not Applicable	--	4,690	--	--
Station 15 (Mission Canyon) Rebuild	100	--	--	--	--	Not Applicable	--	4,690	--	--
Station 22 (Orcutt) Rebuild	--	--	--	100	--	Not Applicable	--	4,690	--	--
Station 23 (Sisquoc) Rebuild	--	--	--	--	100	Santa Maria Valley Rural Region	--	4,690	--	--
Station 24 (Los Alamos) Rebuild	--	100	--	--	--	Los Alamos Community Plan	--	4,690	--	--
Station 25 (Orcutt Area) New Station	--	--	--	100	--	Orcutt Community Plan	--	5,140	--	--
Station 31 (Buellton) Rebuild	--	100	--	--	--	Santa Ynez Rural Region	--	4,690	--	--
Station 41 (Cuyama) Rebuild	--	--	--	--	100	Cuyama Valley Rural Region	--	4,690	--	--
Major Equipment										
Apparatus Replacement/Purchase	20	20	20	20	20	Not Applicable	230	460	--	105
Helicopter Refurbishments	20	20	20	20	20	Countywide	--	2,100	--	--
Station 10 (Western Goleta) New Station Apparatus	--	--	100	--	--	City of Goleta	--	1,100	--	--
Station 25 (Orcutt Area) New Station Apparatus	--	--	--	100	--	Orcutt Community Plan	--	1,100	--	--
Major Improvement to Building Facilities										
Additional Office Space at Fire Department Headquarters	--	100	--	--	--	Goleta Community Plan	--	573	--	18
Station 13 (Goleta-Hollister Ave.) Remodel	--	100	--	--	--	Goleta Community Plan	--	210	--	--
Station 14 (Goleta-Los Carneros) Expansion/Remodel	--	--	100	--	--	City of Goleta	--	2,108	--	--
Sheriff										
Land, Buildings and Facilities										
County Jail - Northern Branch	--	--	--	50	50	Santa Maria Valley Rural Region	3,721	76,917	--	23,400
Day Reporting Center	--	--	--	50	50	Countywide	1,500	1,643	--	2,209
Main Jail/Headquarters Expansion Project	--	100	--	--	--	South Coast Rural Region	--	7,173	--	354
Public Safety Memorial	50	--	--	--	50	Countywide	50	400	--	--
Major Equipment										
Custody Bus Replacement Program	20	20	20	20	20	Countywide	524	1,488	130	1,210

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		Total									Total
Public Safety											
	Santa Barbara Jail Security Controls	--	100	--	--	--	South Coast Rural Region	754	754	--	--
Major Improvement to Building Facilities											
	Custody Facility Security Enhancements	20	20	20	20	20	Countywide	--	527	--	--
	Santa Maria Station Addition and Remodel	--	--	--	--	100	Santa Maria Valley Rural Region	75	690	--	37
	Solvang/Santa Ynez Station Addition	--	--	100	--	--	Santa Ynez Rural Region	95	1,220	--	56
		Public Safety Total:						8,024	156,543	130	27,508
Support Services											
Clerk-Recorder-Assessor											
Land, Buildings and Facilities											
	Clerk-Recorder Climate Controlled Storage	100	--	--	--	--	Not Applicable	--	--	71	379
Major Equipment											
	Absentee High Speed Central Count System	100	--	--	--	--	Not Applicable	150	150	--	--
	Integrated HAVA Compliant Voting System	100	--	--	--	--	Not Applicable	1,954	1,954	--	--
General Services											
Land, Buildings and Facilities											
	Betteravia Admin Expansion (Hrg Rm & Executive Offices)	--	--	--	--	100	City of Santa Maria	6,015	6,015	--	315
	Betteravia Expansion - Phase II	--	--	--	--	100	City of Santa Maria	100	36,000	--	--
	CASA Office Remodel	100	--	--	--	--	City of Santa Barbara	260	260	3	47
	Emergency Operations Center (EOC)	--	--	100	--	--	Goleta Community Plan	1,144	7,141	--	265
	Lompoc Veterans Building Renovation	--	--	--	100	--	City of Lompoc	1,200	4,750	--	352
	New Cuyama Community Center	--	--	--	--	100	Cuyama Valley Rural Region	302	7,789	--	999
	Orcutt Civic/Community Center Building	--	--	--	100	--	Orcutt Community Plan	--	2,552	--	38
	Orcutt Library Facility	--	--	--	100	--	Orcutt Community Plan	120	4,381	--	--
	PC-Desktop Power Management Software	20	20	20	20	20	Countywide	125	125	--	500
	Prescriptive Energy Efficiency Program (09-10)	20	20	20	20	20	Not Applicable	250	250	--	252
	Records Storage Building	20	20	20	20	20	Countywide	--	574	--	36
	Remodeling of the Architectural Archives Building	--	100	--	--	--	Goleta Community Plan	--	1,950	--	99
	Santa Barbara Permit Counter & Office Expansion	100	--	--	--	--	City of Santa Barbara	300	3,690	--	84
	SB Veterans Clinic Building Remodel	--	100	--	--	--	City of Goleta	3,300	3,300	--	424
	SBCH--Historic American Building Survey	100	--	--	--	--	City of Santa Barbara	--	592	--	--

- Supervisorial District
- Planning Area

In Thousands (\$000)

Sorted By Function, Department, Classification, Project Title	Project Name	% of Project Allocated to each Supervisorial District					Planning Area	Year 1, FY 2009-10 Total	5 Year Total FY 2009-14 Total	Operating & Maintenance Costs FY 2009-10 Total
		1	2	3	4	5				
		Not Applicable								
Support Services										
Utility Power Purchase Agreement (PPA)		20	20	20	20	20	Not Applicable	20	4,520	108
Major Equipment										
SBCH HVAC System Replacement		100	--	--	--	--	City of Santa Barbara	--	1,000	--
Major Improvement to Building Facilities										
Capital Maintenance Projects (2009-10 Major)		20	20	20	20	20	Countywide	1,500	7,500	--
Capital Maintenance Projects (2009-10 Minor)		20	20	20	20	20	Countywide	750	3,750	--
HMGP 1505-43-17 SM JHC Seismic Retrofit		--	--	--	--	100	Santa Maria Valley Rural Region	--	302	--
HMGP 1505-45-19 SBCH Siesmic Retrofit		100	--	--	--	--	City of Santa Barbara	1,365	1,365	--
SBCH East Wing Renovation (Flrs 4 to 6)		100	--	--	--	--	Santa Barbara Incorporated City	--	7,250	462
SBCH Exterior Hardscape Restoration -- CLF		100	--	--	--	--	City of Santa Barbara	--	790	--
SBCH Historic Lamps and Windows -- CLF		100	--	--	--	--	City of Santa Barbara	--	400	--
SBCH Mural Room Preservation -- CLF		100	--	--	--	--	City of Santa Barbara	--	550	--
SBCH Spirit of the Ocean Fountain -- CLF		100	--	--	--	--	City of Santa Barbara	420	420	--
SBCH Stenciled Surfaces -- CLF		100	--	--	--	--	City of Santa Barbara	--	500	--
SBCH Stone Detail Restoration -- CLF		100	--	--	--	--	City of Santa Barbara	--	5,000	--
US Forest Service Bldg Addition		--	--	100	--	--	Santa Ynez Rural Region	672	672	--
Major Maintenance										
Santa Ynez Airport Improvements (G12/13)		--	--	100	--	--	Santa Ynez Rural Region	--	1,168	--
Human Resources										
Major Equipment										
Countywide HR Information System		100	--	--	--	--	Not Applicable	80	80	228
Information Technology										
Land, Buildings and Facilities										
County Internet Connectivity (North County)		--	--	33	33	34	Not Applicable	280	280	50
Support Services Total:								20,307	117,020	124
Totals:								100,980	909,436	600
Operating & Maintenance Costs								600	36,335	