

DEPARTMENT POSITION ALLOCATION CHANGES  
APPROVED BY THE COUNTY EXECUTIVE OFFICER 2013-2014

CA# 1314-	DEPT	EFF DATE	ADD	DELETE
01	PLANNING & DEVELOPMENT	08/05/13	1 (FT) 8015 ENTERPRISE LDR - GEN 1 (20%) 8027 PROGRAM/BUS LDR - GEN	1 (FT) 8027 PROGRAM/BUS LDR - GEN 1 (20%) 8015 ENTERPRISE LDR - GEN
02	PUBLIC HEALTH	07/22/13	1 (60%) 1820 COMMUNITY HEALTH NURSE 1 (2.5%) 5123 MEDICAL ASSISTANT	1 (50%) 1820 COMMUNITY HEALTH NURSE 1 (12.5%) 5123 MEDICAL ASSISTANT
03	ADMHS	08/19/13	1 (FT) 5173 ADMHS TEAM SUPERVISOR - CW	1 (FT) 5211 ADMHS PSYCHIATRIC TECHNICIAN
04	FIRE	08/19/13	1 (FT) 4957 FIRE CAPTAIN STAFF	1 (FT) 8026 PROGRAM/BUS LDR - DIV CHIEF
05	TREASURER-TAX COLLECTOR	08/19/13	1 (FT) 0016 ACCOUNTANT III	1 (FT) 0014/0015 ACCOUNTANT I/II
06	GENERAL SERVICES	09/02/13	1 (FT) 2177 DEPT BUSINESS SPECIALIST I/II 1 (FT) 1131 AUTOMOTIVE MECHANIC II	1 (FT) 6945 SHOP SUPERVISOR 1 (FT) 6945 SHOP SUPERVISOR
07	ADMHS	09/16/13	2 (FT) 5173 ADMHS TEAM SUPERVISOR 1 (FT) 5173 ADMHS TEAM SUPERVISOR	1 (FT) 1757 CLINICAL PSYCH POST DOC INTERN 2 (FT) 5190 ADMHS PRACTITIONER
08	DISTRICT ATTORNEY	09/16/13	1 (FT) 8001 ASST DEPT LDR-ATTY/PHY	1 (FT) 8007 PROG/BUS LDR-ATTY
09	ADMHS	10/14/13	2 (FT) 5173 ADMHS TEAM SUPERVISOR	2 (FT) 5190 ADMHS PRACTITIONER INTERN
10	PROBATION	09/30/13	6 (FT) 6061 DEPUTY PROBATION OFFICER	5 (FT) 6062 DEPUTY PROBATION OFFICER SENIOR 1 (FT) 3841 JUVENILE INSTITUTIONS OFFICER
11	SHERIFF**CANCELLED**			
12	PUBLIC HEALTH	10/14/13	2 (FT) 7100 STAFF NURSE	2 (FT) 6310 PUBLIC HEALTH NURSE
13	ADMHS	10/14/13	1 (FT) 8027 PROGRAM BUSINESS LEADER-GEN	1 (FT) 8015 ENTERPRISE LEADER-GEN
14	AUDITOR-CONTROLLER	10/14/13	1 (25%) 7008 FINANCIAL OFFICE PROFESSIONAL I	1 (25%) 8015 ENTERPRISE LEADER
15	PUBLIC HEALTH	10/28/13	1 (FT) 2556 EDP SYSTEMS AND PROGRAMING ANALYST SR	1 (FT) 8027 PROGRAM/BUSINESS LEADER
16	ADMHS	12/09/13	3 (FT) 6315 PROGRAM COORDINATOR	3 (FT) 0458 ALCOHOL & DRUG SERVICE SPECIALIST
17	CEO	11/11/13	1 (FT) 2178 DEPT BUSINESS SPECIALIST	1 (FT) 2488 ELECTRONICS SYSTEMS TECH
18	ADMHS	11/25/13	1 (50%) 6315 HC PROGRAM COORDINATOR	1 (50%) 5192 ADMHS PRACTITIONER II
19	ADMHS	11/25/13	1 (FT) 5210/11 PSYCHIATRIC TECHNICIAN I/II	1 (FT) 6147/48 PSYCHIATRIC NURSE I/II
20	AUDITOR-CONTROLLER **CANCELLED**			
21	PUBLIC HEALTH	12/23/13	2 (FT) 3102 EMERGENCY SERVICE PLANNER	1 (FT) 3940 PH PROGRAM ADMINISTRATOR 1 (FT) 3275 ENVIRONMENTAL HEALTH SPEC TRAINEE
22	PUBLIC HEALTH	01/06/14	1 (87.5%) 8001 ASST DEPT HEAD - ATTY/PHYS 1 (12.5%) 8001 ASST DEPT HEAD - ATTY/PHYS	1 (FT) 8015 ENTERPRISE LEADER
23	GENERAL SERVICES	12/09/13	1 (FT) 0016 ACCOUNTANT III	1 (FT) 0014/0015 ACCOUNTANT I/II
24	PUBLIC WORKS	12/23/13	1 (FT) 7009 FINANCIAL OFFICE PROFESSIONAL I/II/III	1 (FT) 7000/01/02 ADMIN OFFICE PROFESSIONAL I/II/III
25	PUBLIC HEALTH	12/23/13	2 (FT) 5125 MEDICAL SERVICES REPRESENTATIVE	1 (FT) 5127 MEDICAL SOC SVC WORKER SR 1 (FT) 7000/01/02 ADMIN OFFICE PROFESSIONAL I/II/III
26	AUDITOR-CONTROLLER	01/06/14	2 (FT) 1879 COST ANALYST 1 (50%) 3490 FINANCIAL ACCOUNTING ANALYST 1 (3.5%) 7008 FINANCIAL OFFICE PROFESSIONAL I/II/III	2 (FT) 7008 FINANCIAL OFFICE PROFESSIONAL I/II/III 1 (85%) 7008 FINANCIAL OFFICE PROFESSIONAL I/II/III
27	ADMHS	01/20/14	2 (50%) 5160 ADMHS RECOVERY ASSISTANT	1 (FT) 5210 ADMHS PSYCHIATRIC TECH I
28	ADMHS	01/20/14	1 (FT) 2556 EDP SYSTEMS AND PROGRAMING ANALYST SR	1 (FT) 2553 EDP SYSTEMS & PROGRAM ANALYST II
29	PUBLIC HEALTH	01/06/14	1 (50%) 5127 MEDICAL SOC SERVICES WORKER SR 1 (25%) 5127 MEDICAL SOC SERVICES WORKER SR	1 (75%) 5126 MEDICAL SOC SERVICES PRACTITIONER
30	SHERIFF	02/17/14	1 (FT) 7000/01/02 ADMIN OFFICE PROFESSIONAL I/II/III	1 (FT) 7190 STOREKEEPER
31	PLANNING & DEVELOPMENT	02/03/14	1 (FT) 6030 PLANNING PROCESS ANALYST	1 (FT) 7321 SUPERVISING PLANNER
32	ADMHS **CANCELLED**			
33	SOCIAL SERVICES	02/17/14	1 (FT) 7061 SOCIAL SERVICES SUPERVISOR II	1 (FT) 7060 SOCIAL SERVICES SUPERVISOR I
34	ADMHS	03/03/14	1 (FT) 6315 HEALTH CARE PROGRAM COORDINATOR	1 (FT) 5190/01/02 ADMHS PRACTITIONER I/II/III
35	PUBLIC HEALTH	03/03/14	1 (FT) 6315 HEALTH CARE PROGRAM COORDINATOR	1 (FT) 7000/01/02 ADMIN OFFICE PROFESSIONAL I/II/III
36	PUBLIC DEFENDERS	03/13/14	1 (FT) 2300/01/02/03/04 DEP PUB DEFENDER I/II/III/IV/SR	1 (FT) 8007 PROG/BUS LDR-ATTY
37	SOCIAL SERVICES	03/11/14	1 (FT) 7061 SOCIAL SERVICES SUPERVISOR I	1 (FT) 7060 SOCIAL SERVICES SUPERVISOR II
38	ADMHS	04/01/14	1 (FT) 2179/81 DEPT BUS SEPC I/II-R	1 (FT) 8027 PROGRAM/BUSINESS LEADER
39	PUBLIC HEALTH	04/28/14	1 (50%) 6310 PUBLIC HEALTH NURSE	1 (50%) 5126 MEDICAL SOCIAL SERVICES PRACTITIONER
40	PUBLIC HEALTH	04/28/14	4 (FT) 7000/01/02 ADMIN OFFICE PROFESSIONAL I/II/III	4 (FT) 7008/09/10 FINANCIAL OFFICE PROFESSIONAL I/II/III
41	PUBLIC HEALTH	05/12/14	6 (FT) 6315 HEALTH CARE PROGRAM COORDINATOR 1 (FT) 8023 TEAM/PROJECT LEADER	4 (FT) 3940 PUBLIC HEALTH PROGRAM ADMINISTRATOR 3 (FT) 2177/78 DEPARTMENT BUSINESS SPECIALIST I/II
42	AUDITOR-CONTROLLER	05/12/14	1 (80%) 3510 FINANCIAL SYSTEMS ANALYST I/II 1 (5%) 7009 FINANCIAL OFFICE PROFESSIONAL I/II/III	1 (35%) 7008 FINANCIAL OFFICE PROFESSIONAL I/II/III 1 (50%) 3510 FINANCIAL SYSTEMS ANALYST I/II
43	SOCIAL SERVICES	05/12/14	1 (FT) 3070 ELIGIBILITY SUPERVISOR	1 (FT) 1418 CAREER EMPLOYMENT SPECIALIST SUPERVISOR
44	ADMHS	05/12/14	2 (75%) 6315 HEALTH CARE PROGRAM COORDINATOR	1 (FT) 7570 QUALITY ASSURANCE COORDINATOR 1 (50%) 6315 HEALTH CARE PROGRAM COORDINATOR
45	COMMUNITY SERVICES DEPARTMENT	05/12/14	1 (FT) 4875 MAINT PLUMBER	1 (FT) 5612 PARK RANGER II
46	ADMHS **CANCELLED**			
47	SOCIAL SERVICES	05/26/14	1 (FT) 2175 COMPUTER SYSTEMS SPECIALIST SUPERVISING	1 (FT) 2171 COMPUTER SYSTEMS SPECIALIST I
48	PUBLIC WORKS	07/07/14	1 (FT) 1550 CIVIL ENGINEER SPECIALIST	1 (FT) 8028 PROGRAM/BUS LDR - ENG
49	COMMUNITY SERVICES DEPARTMENT	05/26/14	1 (FT) 2177 DEPT BUSINESS SPECIALIST I/II	1 (FT) 0304 HOUSING PROGRAM SPECIALIST
50	PUBLIC HEALTH	06/09/14	1 (FT) 6335 PUBLIC INFORMATION ASSISTANT 1 (FT) 6310 PUBLIC HEALTH NURSE	1 (FT) 6313 PUBLIC HEALTH NURSE SUPERVISOR 1 (FT) 3871 HAZARDOUS MATERIALS SPECIALIST SR
51	ADMHS	07/07/14	1 (75%) 7000/01/02 ADMIN OFFICE PROFESSIONAL I/II/III 1 (FT) 7008/09/10 FINANCIAL OFFICE PROFESSIONAL I/II/III 2 (FT) 5173 ADMHS TEAM SUPERVISOR 1 (FT) 7570 QUALITY ASSURANCE COORDINATOR	1 (50%) 7000/01/02 ADMIN OFFICE PROFESSIONAL I/II/III 1 (FT) 2179/ DEPARTMENT BUSINESS SPECIALIST I/II-RES 1 (FT) 8027 PROGRAM/BUSINESS LDR-GEN 1 (50%) PATIENTS RIGHTS ADVOCATE 1 (75%) HEALTH CARE PROGRAM COORDINATOR 1 (FT) 2177/78 DEPARTMENT BUSINESS SPECIALIST I/II
52	PLANNING & DEVELOPMENT	07/07/14	2 (FT) 1549 CIVIL ENGINEER	2 (FT) 6000 PLAN CHECK ENGINEER
53	AGRICULTURAL COMMISSIONER/W&M	07/07/14	1 (FT) 8027 PROGRAM/BUSINESS LDR	1 (FT) 0348 AG PROGRAM SPECIALIST

FTE's Added: 75.775

FTE's Deleted: 73.775

In each instance, the department has certified that additional costs, if any, will be absorbed within the existing appropriations.