

COUNTY OF SANTA BARBARA  
PUBLIC WORKS DEPARTMENT  
TRANSPORTATION DIVISION

123 East Anapamu Street  
Santa Barbara, California 93101  
(805) 568-3000



SCOTT D. MCGOLPIN  
Director

Attachment A

December 12, 2023

SANTA BARBARA COUNTY  
ORCUTT TRANSPORTATION IMPROVEMENT PLAN  
PUBLIC WORKS DIRECTOR'S REPORT TO THE BOARD OF SUPERVISORS

This report includes information on the Orcutt Transportation Improvement Plan (OTIP) as required by Section 23C-16(b) of the County Code. It includes the following:

- 1) balance of fees in the transportation impact mitigation program funds
- 2) facilities constructed during the past fiscal year
- 3) facilities proposed for construction during the current fiscal year
- 4) adjusted estimated costs of the public improvements

Section 1 – Balance of fees @ close of FY 22-23

The current balance of the three OTIP funds are:

Roads: \$713,443.73

Medians: \$252,974.01

Bike Trails: \$422,747.61

Section 2 – Facilities constructed during the past fiscal year

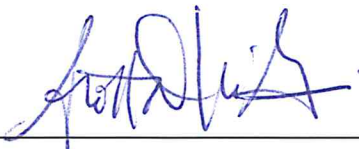
N/A

Section 3– Facilities proposed for construction during the current fiscal year

Clark Ave Median OTO is scheduled to begin construction in FY 23-24, Project No. 862431

Section 4- Adjusted estimated costs of public improvements

Cost estimates were adjusted by the Board in June of 2023, in conformance with OTIP procedures. Remaining OTIP funding for Traffic, Median, and Bicycle projects are still required in order to complete the projects identified in the TIP.

  
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Scott D. McGolpin, Director  
Santa Barbara County Public Works

12/12/23  
\_\_\_\_\_  
Date

AA/EEO Employer

Julie Hagen, Deputy Director  
Janette Gonzales-Knight, Deputy Director

Chris Sneddon, Deputy Director  
Marty Wilder, Deputy Director  
www.countyofsb.org/pwd

Walter Rubalcava, Deputy Director  
Aleksandar Jevremovic, County Surveyor