



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2020 Expenditure and Data Report  
 Due Date: October 1, 2021

On or before October 1, 2021, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2021 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2021 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Santa Barbara	10/1/2021

**B. PRIMARY CONTACT**

NAME	TITLE
Brian Swanson	Probation Manager
TELEPHONE NUMBER	EMAIL ADDRESS
805-803-8518	<a href="mailto:bswanso@countyofsb.org">bswanso@countyofsb.org</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
Karyn Milligan	Program Manager
TELEPHONE NUMBER	EMAIL ADDRESS
805-882-3563	<a href="mailto:kmillig@co.santa-barbara.ca.us">kmillig@co.santa-barbara.ca.us</a>

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2020. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2020 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Santa Barbara***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2020  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation  
 Department Disposition Report 1

**Probation Department Disposition**

Informal Probation	13
Diversions	-
Petitions Filed	354

**Gender (OPTIONAL)**

Male	862
Female	310
<b>TOTAL</b>	<b>1,172</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	929
White	152
Black	48
Asian	8
Pacific Islander	4
Indian	1
Unknown	30
<b>TOTAL</b>	<b>1,172</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2020  
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
Report 3

**Petition Type**

New	188
Subsequent	166
<b>TOTAL</b>	<b>354</b>

**Court Disposition**

Informal Probation	19
Non-Ward Probation	9
Wardship Probation	213
Diversion	-
Deferred Entry of Judgement	4

**Wardship Placements**

Own/Relative's Home	136
Non-Secure County Facility	-
Secure County Facility	72
Other Public Facility	-
Other Private Facility	2
Other	-
California Youth Authority*	3
<b>TOTAL</b>	<b>213</b>

**Subsequent Actions**

Technical Violations	2
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**Sex (OPTIONAL)**

Male	279
Female	75
<b>TOTAL</b>	<b>354</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	298
White	32
Black	10
Asian	4
Pacific Islander	1
Indian	-
Unknown	9
<b>TOTAL</b>	<b>354</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Santa Barbara**

*In the blank boxes below, enter your juvenile arrest data from last year (2020).  
Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/exploration/crime-statistics/arrests>

**Arrests**

Felony Arrests	175
Misdemeanor Arrests	392
Status Arrests	10
<b>TOTAL</b>	<b>577</b>

**Gender (OPTIONAL)**

Male	433
Female	144
<b>TOTAL</b>	<b>577</b>

**Race/Ethnic Group (OPTIONAL)**

Black	24
White	109
Hispanic	413
Other	31
<b>TOTAL</b>	<b>577</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**ANALYSIS OF COUNTYWIDE TREND DATA for:****Santa Barbara****Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Between 2019 and 2020 juvenile arrests continued to trend downward in the county, with total juvenile misdemeanor arrests down 48 percent (from 22,836 in 2019 to 11,930 in 2020) and felony arrests down 30 percent (from 16,288 in 2019 to 11,332 in 2020). The Probation Department has experienced a 28 percent decrease in the number of supervised juveniles to 205 youth in a one-day snapshot from FY 20/21 as compared to 283 youth in the previous fiscal year. Probation has also seen a decrease in the number of youth committed to the juvenile hall and placed into congregate foster care. Probation continues efforts to limit the total number of youth under probation supervision to those who represent the highest risk to reoffend, as well as the number of youth placed on probation for misdemeanor offenses and the time youth remain under supervision. Probation officers use the Positive Achievement Change Tool (PACT) risk assessment instrument. The results guide decision-making regarding case management and supervision. Probation diverts many low-level offenders from the juvenile justice system through a State grant that allows for direct law enforcement referral to a community-based treatment provider. YOBG funds provide the required match for this program. Funded by the Youth Reinvestment Grant, this program allows specified offenses to be handled informally, and helps ensure that youth placed on probation are those who require the formal intervention of the juvenile court, mainly those referred for serious or violent felonies.

Probation officers funded by JJCPA/YOBG supervise formal probation cases and use a risk-needs-responsivity community supervision model designed to address the main drivers of risk to reoffend. Officers make referrals to evidence-based programs and interventions funded by JJCPA and YOBG, and monitor a youth's attendance, progress, and completion. Referrals to these services are based on the specific individual needs of youth.

During the 2019-2020 Fiscal Year, JJCPA and YOBG funds supported various programs addressing behavioral, emotional, academic and social problems -- Multidimensional Family Therapy, Seeking Safety, El Joven Noble, Strengthening Families, and mentoring. Of the 332 youth referred to these programs 89 percent, or 295 youth, enrolled and 51 percent successfully completed the assigned interventions(s). Probation has also implemented targeted interventions for supervised youth with two community-based organizations, and continues providing cannabis education classes for youth cited by law enforcement. The County has also experienced a 66 percent decrease in SMJH admissions, to 183 youth in FY 2020-2021 as compared to 533 youth in FY 2019-20. Probation officers funded by JJCPA and YOBG use an incentives and interventions matrix to guide decision-making about responses to violations, and in turn limit the use of detention, and provide appropriate sanctions and positive reinforcement to address problem behavior. Administrative review and approval for alleging violations and using detention has also contributed to this trend. Probation continues to collaborate with partners to serve commercially sexually exploited children and those at risk of exploitation through interagency planning and a specialized court programs. Managers and supervisors funded by JJCPA/YOBG sit on a number of interagency groups to problem-solve these cases, and give their attention to ensuring youth needs are prioritized. For instance, Probation routinely refers youth to Wraparound, a high level, home-based program that provides intensive services to a youth and his or her family. These cases are reviewed and supported by funded staff. Strategies such as six (6) month court reviews of wardship to consider early termination of probation, have been successful as pursued by funded staff. Behavioral Wellness staff funded by JJCPA/YOBG work in partnership with Probation staff to provide comprehensive mental health assessments for youth, which assist Probation with targeting services and interventions to the areas of greatest treatment need. These strategies contribute to the reduction in numbers of youth on probation and in foster care, while also ensuring that protective factors are maintained or strengthened.

Funded staff also work with youth in detention settings to ensure that youth treatment needs are addressed and aligned with community supervision goals and objectives, and to focus on specific behavioral interventions and solutions to promote positive youth development. These officers also help to develop case and transitional plans, to ensure youth have services they may need both while detained and in the community.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
<b>Services</b>	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Santa Barbara**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Community Supervision		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,187,062	\$ 444,624	\$ 154,154
Services & Supplies:	\$ 11,475	\$ 7,110	
Professional Services:			
Community Based Organizations:		\$ 1,383	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,198,537</b>	<b>\$ 453,117</b>	<b>\$ 154,154</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation used the YOBG and JJCPA to support the supervision of youth placed on probation by funding sworn officers to contact youth in their homes and in other places in the community, and to provide individual case management services to them. Probation focuses its community supervision and case management activities to youth assessed as the greatest risk to reoffend. The use of the Positive Achievement Change Tool (PACT) enables Probation to accurately assess a youth for risk to reoffend scoring the instrument across various domains with information from existing records and an interview. This validated instrument identifies a youth's criminogenic needs and thereby indicates where treatment interventions, supervision strategies, and other services should be concentrated. Importantly, the PACT also identifies a youth's strengths, which aids in meaningful case planning. Through collaborative efforts with community-based organizations (CBO), Officers are able to help youth and families achieve a youth's rehabilitative goals through the varied interventions and programs provided by these organizations and which are envisioned by the YOBG and JJCPA.

The YOBG funds three (3) Deputy Probation Officers (DPOs) who supervise caseloads of high-risk youth who are generally older and gang-involved, and who have committed serious and violent offenses. The JJCPA funds seven (7) DPOs who supervise caseloads of high and medium-risk youth who are generally younger and may be gang-involved. Females who have been or are at risk of becoming involved in commercial sexual exploitation are supervised by DPOs funded through JJCPA.

A Probation Manager's salary is funded by both YOBG and JJCPA funds as is a Supervising Probation Officer position. Both positions provide direct oversight of YOBG and JJCPA funded activities as well as indirect administrative support.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

<b>2. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	Risk and Needs Assessment		
Expenditure Category (Required):	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 332,100	\$ 12,205
Services & Supplies:		\$ 14,155	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 346,255</b>	<b>\$ 12,205</b>
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Probation utilizes the PACT risk assessment instrument to identify youth who represent the greatest risk for reoffending. The commercially available and vendor supported tool insures risk can be assessed accurately and reliably. Using available case information and an interview with the youth, it identifies the most important criminogenic factors that should be targeted to effect positive long-term change. It has a case planning component that assists Officers in identifying appropriate interventions for a youth and their family. It has a pre-screening version that identifies lower risk youth who may be diverted from further system involvement at the initial intake level. These youth may be handled informally which serves to prevent further system involvement. A full version provides a more comprehensive assessment. The YOBG funds two (2) Senior DPOs to perform PACT assessments for intake purposes who consider which youth may benefit from diversion opportunities through a CBO or through Probation. DPOs funded by the YOBG and JJCPA may also perform these assessments when rescoring is indicated. Probation conducts most full assessments as part of the community supervision function in support of broader case management activities, and uses the pre-screen version at the initial intake level.</p>			

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

<b>3. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	Los Compadres		
Expenditure Category (Required):	Mentoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 163,937	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 163,937</b>	<b>\$ -</b>
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Probation continued its contractual agreement with CommUnify (the name under which the Community Action Commission now does business) to provide mentoring services for probation youth referred to them. Through an assigned Compadre, CommUnify employs traditional mentoring activities and also utilizes the El Joven Noble curriculum to augment their mentoring efforts. The El Joven Noble curriculum is a comprehensive culturally-informed promising practice that supports and guides young males through a "rites of passage" process while focusing on the prevention of substance abuse, teen pregnancy, relationship violence, gang violence, and school failure. CommUnify has provided this program for many years and continued to provide it in both the LPBC and the juvenile hall, as well as in the community. This allows mentors to engage youth while they are detained and participate in discharge planning. CommUnify coordinates their mentoring activities with the assigned DPO; this includes understanding a youth's risk factors, needs, and strengths, as well as other life domains where a youth may need support. In the past year, CommUnify has also accepted referrals for mentoring for female youth under Probation supervision.</p>			

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

<b>4. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement:	Seeking Safety		
Expenditure Category:	Group Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 4,129	\$ 38,458	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 4,129</b>	<b>\$ 38,458</b>	<b>\$ -</b>
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Probation contracted with several community-based providers to provide the Seeking Safety curriculum for both male and female youth under Probation supervision. The implementation of Seeking Safety replaces the use of the Reasoning and Rehabilitation 2 program in place in the previous two years. After consulting with CBOs, Probation determined that the Seeking Safety curriculum allows for greater flexibility and can be readily adapted to an intervention for individuals when the group setting cannot be maintained or is not advised for a particular youth. Seeking Safety teaches youth coping and safety skills to mitigate the negative impacts of substance abuse and trauma. CommUnify provided Seeking Safety in all areas of the County, and at the LPBC and in the juvenile hall. Good Samaritan Shelter provided it for female youth in the North region of the County, while the County while the Council on Alcoholism and Drug Abuse (CADA) provided it in the South region. CommUnify's services were funded through YOBG while services provided by Good Samaritan Shelter CADA were funded through JJCPA.</p>			

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Strengthening Families, Multidimensional Family Therapy		
Expenditure Category:	Family Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 71,320		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 71,320</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation contracted with Family Service Agency (FSA) to provide the Strengthening Families curriculum for 12-17 year olds in the North region of the County. Strengthening Families is an evidence-based family skills training program that increases resilience and reduces risk factors for behavioral, emotional, academic, and social problems in youth through specific parent, youth, and family sessions. Program outcomes positively impact youth substance abuse and delinquency. Probation contracted with CADA to provide Multidimensional Family Therapy (MDFT) in the South region of the County. MDFT is a comprehensive evidence-based family-centered treatment intervention that addresses youth problems and disorders. The intervention targets substance abuse, delinquency, antisocial and aggressive behaviors, school and family problems, and emotional difficulties. It is provided to youth and their parent(s) or guardian(s) and addresses individual, family, and environmental factors that contribute to problems. It also seeks to improve coping, problem-solving and decision-making skills. The intervention is provided in four integrated domains: Adolescent, Parent, Family, and Community. Both providers' services are funded through JJCPA.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Mental Health Assessment and Transition Services		
Expenditure Category:	Mental Health Screening		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 193,700	\$ 59,198	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 193,700</b>	<b>\$ 59,198</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation has an agreement with the County Behavioral Wellness Department for two (2) clinicians to perform mental health assessments and transition (or linkage) services for youth under probation supervision, including those detained in or committed to the juvenile hall. Presently, 1.5 FTE positions are allocated to perform mental health assessments. Referrals are generated by DPOs performing court investigations or community supervision duties, and are made when additional information about a youth's mental health needs will better inform case planning or disposition recommendations. These assessments offer a valuable clinical perspective on issues impacting a youth and their family, and help determine the need for higher interventions such as intensive home based interventions or foster care placement. When a youth has been ordered into a foster care program, the clinicians will complete an assessment using the Child and Adolescent Needs and Strengths (CANS) tool. The CANS is used with Probation youth to assist in Child-Family Team meetings when placement in a Short-Term Residential Treatment Program (STRTP) is likely and will help guide the decision-making process in that setting. Clinician mental health assessments are generally comprehensive in nature but may also be an update to a previous comprehensive assessment or a brief assessment that seeks to identify medical necessity and eligibility for Medi-Cal programs. The clinicians also provide liaison and transition services for youth exiting the juvenile hall or LPBC. The clinician will work with peers at community mental health childrens' clinics and coordinate care activities for the highest need youth. They assist in establishing services with CBOs who may provide a lower level of mental health care. Clinicians help Probation Department staff problem-solve issues related to mental health services and help staff navigate the sometimes complex system requirements regarding eligibility, Medi-Cal funding, medication management protocols, and continuity of care. They will also provide short-term, targeted interventions for some youth to support a successful transition, including clinical sessions at the juvenile hall that focus on assisting youth as they transition back to their homes. JJCPA funding supports 1.5 FTEs for assessments, and the YOBG funds 0.5 FTE position for transition activities.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara***

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Programming Officer, Case Manager, and Behavioral Aid		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 444,255	
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 83,039	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 527,294</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The YOYG funds a Senior JIO at the LPBC who acts as a Programming Officer for the program and the youth it services. The person's duties include performing intake functions, facilitating the completion of the MAYSI, developing a program graduation plan and identifying services the youth will participate in while committed. The Officer acting in this capacity may co-facilitate Moral Reconciliation Therapy with County Behavioral Wellness clinicians, and they will act as a liaison with community-based organizations and work with County Education Office staff on academic participation and progress. The Officer maintains regular contact with youth when in the program and coordinates aftercare programming with a Community Transitions Officer (CTO). The Officer will also meet with parents when possible to encourage their involvement with the youth. A Senior JIO is funded through YOYG to serve as a CTO who works with male youth committed to the Los Prietos Boys Camp (LPBC). The CTO prepares youth for transition back to their communities and coordinates with assigned DPOs, a youth's family, and CBOs regarding the release and any discharge plans. They assist them with enrolling in school, finding employment, and attending programs, among other activities. The Institutions Division also uses YOYG funds to staff a Senior DPO who maintains knowledge of evidence-based programs suitable for the custody setting to institutions, and to facilitate such programming. The Officer is proficient in Motivational Interviewing (MI) and coaches custody staff in MI techniques. The Officer will oversee Moral Reconciliation Therapy (MRT) and Conflict Solutions groups, implement Restorative Justice programming as well as create and facilitate recreational opportunities for detained youth at the SMJH. The Officer also connects with parents and families during visiting. YOYG funds a Behavioral Aid to mentor detained youth and to provide age-appropriate education, programming and recreational activities. This service is available to all youth at all times (even when they are separated from the general population) and is provided by Community Solutions, Inc. (CSI), a private provider. The CSI mentor engages youth in individual or small groups based on the needs of the population, and assists youth with schoolwork and reading, as well as facilitating recreational and physical activities and projects such as board and card games, walking, art projects, creative writing, and basketball.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

<b>8. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement:	Whole Youth Project		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 7,000	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 7,000</b>	<b>\$ -</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
<p>Probation contracts with Ceres Policy Research to implement the Whole Youth Project (WYP). This two-year initiative assists Probation in collecting data regarding youth sexual orientation, gender-identity, and expression (SOGIE) with the goal of enabling staff to effectively affirm the many ways youth involved with probation identify themselves. Ceres Policy Research provided an initial six hour training over three days to Juvenile Division staff regarding SOGIE and gender non-conforming or transgender (GNCT) youth. Future training will involve Institutions Division staff and a train-the-trainer offering for Probation staff to provide additional training sessions. Through the WYP, Probation seeks to empower youth who are experiencing issues surrounding SOGIE and to provide Probation with the tools and skills necessary to help these youth navigate these experiences and support them as they move through the juvenile justice system. Additionally, Ceres Policy Research also provides ongoing technical assistance to Probation in developing anti-discrimination and data sharing policies, and in analyzing compiled information to develop data-driven plans to improve services, community outreach, and coaching to develop a continuum of care for LGBQ and GNCT youth.</p>			

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Targeted Interventions		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 32,018	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 32,018</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation has service agreements with two CBOs to provide targeted interventions for Probation-supervised youth. Fighting Back Santa Maria Valley (FBSMV) and Freedom 4 Youth (F4Y) provide the services with FBSMV providing them in the North region of the County and for F4Y to providing them in the South region of the County. Probation will refer youth to these providers for time-limited, specific interventions to address a variety of concerns with services tailored to meet a youth's individual needs. Services may address education deficits, anger management and emotional regulation, as well as vocational and employment needs, and services in other life domains. The purpose of the agreements is for the providers to offer specific interventions to address an immediate need or needs, and focus efforts to ameliorate them. Referrals are made to meet some observed need or case plan goal, or may be in response to behavior that might otherwise constitute a probation violation, but which can be addressed in a community setting.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara***

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Cannabis Education Classes		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 108,453	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 108,453</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Probation contracts with FBSMV to provide cannabis education classes and facilitate community work service as required by law for youth cited for marijuana offenses pursuant to Sections 11357(a) and (b), WIC. FBSMV provides the classes to youth in all areas of the county, and has utilized both in-person and virtual class sessions. Classes are scheduled at regular intervals and FBSMV utilizes the Project Towards No Drug Abuse curriculum, a drug abuse prevention program for high school age youth developed by the University of Southern California.