

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Prepared on: 12/23/04
Department: Public Works
Budget Unit: 054
Agenda Date: 01/18/05
Placement: Administrative
Estimate Time: No time
Continued Item: No

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works Department

STAFF CONTACT: John McInnes, 568-3552
Project Manager, Public Works

SUBJECT: Santa Ynez Valley Airport- Airport Improvement Program
Project No. 862251- Third Supervisorial District

Recommendations:

That the Board of Supervisors:

- A. Adopt the attached resolution authorizing the submittal of an application, acceptance of an allocation of funds and execution of a grant agreement with the State of California, Department of Transportation for an Airport Improvement Program Matching Grant not to exceed \$7,500.00; and
- B. Authorize Public Works Director to act as agent on behalf of the County of Santa Barbara pertaining to the acceptance of the Grant Allocation and the Grant Agreement.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No.1: An Efficient Government Able to Respond Effectively to the Needs of the Community; and Goal No. 2. Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

Airport records indicate that it has been over ten years since an asphalt overlay has been performed on the taxi-way. No seal cost has been applied since 1993 on the taxi-way (TW) or run-way (RW). The proposed plan is to (1) Remove RW and TW stripes and pavement markings (2) Crack seal both the RW and TW (3) Slurry seal the TW and (4) Paint traffic stripes and pavement markings on both RW and TW. The RW is 2800-foot long X 75-foot wide, which equals 210,000 square feet. The TW is 145,000 square feet. The benefits of the RW and TW crack seal and slurry seal will be to extend the pavement life by minimizing water infiltration into the pavement structure and prevent incompressible materials from lodging in joints and cracks. The project construction is scheduled to begin in summer of 2005.



Photo: Santa Ynez Valley Airport

This project is to be constructed through one Federal grant administered through the Federal Aviation Administration (FAA). Projects are Federally funded to 95% with .002% match from the local sponsor (Santa Ynez Valley Airport Authority) and 5% from the State of California through Caltrans, Division of Aeronautics.

Mandates and Service Levels:

Direction by the Board of Supervisors will not change the programs or service levels.

Fiscal and Facilities Impacts:

Funding for this project is provided by a grant from the Federal Aviation Administration (FAA), California Department of Transportation, Aeronautics Program and a Local Match in the total amount of One Hundred and Fifty Seven Thousand Eight Hundred and Ninety-five dollars (\$157,895.00). Ninety-five percent (95%) or, One-hundred and Fifty Thousand dollars (\$150,000.00) is funded by the FAA. The State of California-Department of Transportation –Aeronautics Program State Matching Grant is 5% or Seven Thousand Five

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Hundred dollars (\$7,500.00). The Santa Ynez Valley Airport Authority is paying the local share of .002% or Three Hundred and Ninety-Five dollars (\$395.00).

Fund No. 0052, Dept. No. 054, Account No 7460, Program No.1920.

Special Instructions:

Please forward a copy of the Minute Order to Public Works Department. Please retain a signed original and return a copy of this Resolution to the Public Works Department; Attention: Michelle Garcia (ext. 3010).

Concurrence:

County Counsel
Auditor-Controller

Attachments:

1. Resolution