

Budget Revision Request

BJE 0001888

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE0055424

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request to increase/transfer/cancel appropriations. For example: "Establish (or increase) appropriation of \$xx,xxx funded by unanticipated revenue", or "Transfer appropriations of \$xx,xxx from (object level) to (object level)", or "Cancel (or decrease) appropriation of \$xx,xxx due to unrealized revenue".

Department of Social Services (DSS): (Department 044, Fund 0055) & Department General County Program (Department 990, Fund 0001) -Transfers \$30,000 from the General Fund to DSS's Fund 0055 to fund the County Poverty Initiative.

Contingency

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

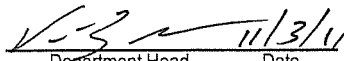
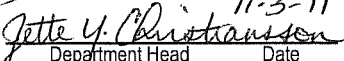

This Budget Revision Request transfers \$30,000 to DSS from the General Fund to the County Poverty Initiative at a total cost of \$60,000. DSS will provide the other \$30,000 from other revenue sources.

A recommendation is being made to the Board to direct staff to hire a consultant to work with County staff and community partners to launch a communitywide poverty impact assessment. The assessment will take a more in depth look into the causes of poverty in Santa Barbara County, evaluate family and high poverty areas, complete an assets and resource inventory and determine gaps in services. When complete, this assessment will provide recommendations on how the County, other government agencies, community based organizations and foundations can better partner to enhance our critical social safety net infrastructure and reduce the effects of poverty.

Financial Summary

	Department / Fund or Capital Project 044 / 0055	Department / Fund or Capital Project 990 / 0001	Department / Fund or Capital Project /	Department / Fund or Capital Project /
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	00	00	00	00
Services & Supplies	60,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	30,000 00	00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	30,000 00	00	00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	30,000 00	00	00	00
Effect on Contingency / RE	00	(30,000) 00	00	00

AUDITOR CONTROLLER
 2011 NOV 3 PM 2 07
 RECEIVED

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date  Department Head Date Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Transfer/Revision in Accordance with Board Policy dated 8/3/93. County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

Budget Journal Entry

Document Number: BJE - 0001888
 Document Description: County Poverty Initiative
 Post On:
 Batch ID: 1392805
 Processed On:
 Created On: 11/1/2011 2:55:40 PM
 Created By: Myra Kunstmann
 Processed By:

References

Audit Trail:

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0055	044	2420	5910	30,000.00		5000	5210		201206	County Poverty Initiative.
0055	044	2420	9899	30,000.00		5000	5210		201206	County Poverty Initiative.
0055	044	2530	7322		60,000.00	5000	5210		201206	County Poverty Initiative.
0001	990	2420	9898	30,000.00		8300			201206	Rel Contingency to fund Co Poverty Initiative
0001	990	2530	7901		30,000.00	8300			201206	Transfer funding to DSS for Co Poverty Initiative
				Total	90,000.00					
					90,000.00					

Signatures

Signed By	Signed On	Department/Agency
Myra Kunstmann	11/2/2011 2:00:44 PM	044 - Social Services
Jette Christiansson	11/3/2011 10:31:38 AM	012 - County Executive Office
Victor Zambrano	11/3/2011 11:35:31 AM	044 - Social Services

Journal Entry

Document Number: JE - 0055424 Batch ID: 1393634 Created On: 11/3/2011 10:32:37 AM
 Document Description: County Poverty Initiative Processed On: Created By: Jette Christiansson
 Post On: Processed By:

References

Audit Trail: BJE0001888 Cash Type: I - Interfund

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Act	Area	Equip	Depositor	Description
0055		0110		30,000.00									County Poverty Initiative
0055	044	2710	5910		30,000.00	5000	5210						County Poverty Initiative
0001	990	2130	9898	30,000.00		8300							Rel Contingency to fund County Poverty Initiative
0001	990	2710	9898		30,000.00	8300							Rel Contingency to fund County Poverty Initiative
0001	990	2810	7901	30,000.00		8300							Transfer funding to DSS for Co Poverty Initiative
0001		0110			30,000.00								Transfer funding to DSS for Co Poverty Initiative
0055	044	2130	9899	30,000.00		5000	5210						County Poverty Initiative
0055	044	2710	9899		30,000.00	5000	5210						County Poverty Initiative
				Total	120,000.00	120,000.00							

Signatures

Signed By	Signed On	Department/Agency
Jette Christiansson	11/3/2011 10:38:11 AM	012 - County Executive Office
Myra Kunstmann	11/3/2011 10:48:18 AM	044 - Social Services
Victor Zambrano	11/3/2011 11:32:46 AM	044 - Social Services