

# BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

# Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: General Services

Department No.: 063

For Agenda Of: 6/02/2009
Placement: Administrative

Estimated Tme: NA Continued I tem: No

If Yes, date from:

Vote Required: Majority

**TO:** Board of Supervisors

FROM: Department Robert Nisbet, General Services Director (560-1011)

Director(s)

Contact Info: Paddy Langlands, General Services Assistant Director (568-3096)

**SUBJECT:** Notice of Completion Admin Chiller Replacement Project # F01005

**Second Supervisorial District.** 

<u>County Counsel Concurrence</u> <u>Auditor-Controller Concurrence</u>

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

#### **Recommended Actions:**

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute a contract amendment to the contract with Los Angeles Air Conditioning, in the amount of \$110,021.39 for a total contract amount of \$2,189,021.39 and
- b) Approve the Notice of Completion.

# **Summary Text:**

On July 8<sup>th</sup>, 2008 the County entered into a contract with Los Angeles Air Conditioning to provide labor and materials to install new chillers, boilers, and air handlers in the Santa Barbara County Administration Building. Construction ran smoothly and the project was completed on May 22<sup>nd</sup> 2009.

# **Background:**

The existing 35 year old chiller and associated equipment in the basement of the Administration Building were in extremely poor condition and subject to frequent breakdowns. This project was to replace the failing original cooling and heating equipment with systems that are more reliable, energy efficient and code compliant.

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The County entered into a contract in the amount of \$2,079,000.00 with Los Angeles Air Conditioning to provide labor and materials to upgrade the HVAC equipment and controls in order to provide more efficient and reliable systems for HVAC service to the Basement, 1<sup>st</sup> and 2<sup>nd</sup> floors of the Santa Barbara County Administration Building. The project was completed for \$2,189,021.39 which is inclusive of the original contract amount of \$2,079,000.00 and Construction Change Orders totaling \$110.021.39 or 5.3 % of the original contract amount. The Change orders were required to move some phases of the installation to after hours or weekend dates to accommodate staff needs in the building, as well as to install equipment originally identified as optional in the project design but found to be needed as construction progressed.

# Performance Measure:

The Notice of Completion will allow for the release of retention.

# Fiscal and Facilities Impacts:

Budgeted:

#### **Fiscal Analysis:**

General Fund State			\$ 2,189,021.39
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ 2,189,021.39

Narrative: This project is fully funded in the 1225 Capital Maintenance budget for 2008/2009.

# **Staffing Impacts:**

Legal Positions: FTEs: None None

#### **Special Instructions:**

Please send one certified copy of the Contract Amendment and a copy of the Minute Order to Richard Whirty, GS/Support Services Div., Courthouse East Wing.

#### **Attachments:**

Contract Amendment #1 Notice of Completion.

#### **Authored by:**

Richard Whirty, Project Manager, Ext# 3086

cc: