

Public Safety Realignment Act

Fiscal Year 2014-2015 Plan

Presented May 20, 2014

FY 2014-2015 Plan

- Plan approved by the Community Corrections Partnership (CCP) and the Executive Committee of the CCP
- Recommend the Board approve FY 2014-2015 Plan

Realigned Population

Post Release Community Supervision (PRCS) offenders with committing prison offense for non-violent, non-serious felony, and not deemed to be a high risk sex offender

- Currently approximately 310 PRCS offenders
- Projected to be 262 in June 2015

Non-violent, non-serious, non-sex offenders (NX3) who will now serve their felony sentences locally and can be subject to post sentence supervision (PSS) by Probation

- Currently approximately 231 PSS offenders
- Projected to be 354 in June 2015

Objectives

- Reducing Recidivism
- Re-entry Services
- Increase efficiencies and promote best practices.
- Focus funding on evidence-based and data driven programming
- Partnerships with local law enforcement
- Address gaps in services and leverage funding
- Measure outcomes
- Maximize jail capacity
- Use of alternative detention
- Evidence-Based sentencing and adjudication
- Facilitate access to appropriate housing needs
- Support professional training

Plan Modifications

FY 2014-2015 Statewide Allocation Reduced by \$64,000,000

- Reduction of two (2) GPS DPOs to one (1)
- Reduction Overtime Collaborative Efforts
- Increase of one SBSO Sergeant to oversee Compliance Response Teams
- Increase .5 FTE Victim Witness

FY 2014-15 Funding Level

FY 2014-15 Projected Allocation	\$ 8,833,000
FY 2012-13 Growth (One-time)	615,423
Unspent Prior Year's Funds (One-time)	508,826
Total Funding:	<u><u>\$ 9,957,249</u></u>

FY 2014-15 Allocation by Budget Component

<u>Budget Component</u>	<u>Allocation</u>	<u>%</u>
Custody/Alternative Detention	\$3,094,126	31%
Supervision/Case Mgmt	2,787,407	28%
Treatment	2,727,386	27%
(In-custody, Report Centers, Community)		
Collaborative Efforts	898,238	9%
Evaluation/Data Analysis	104,596	1%
Victim Services	48,000	1%
Administration	297,496	3%
	<u>\$9,957,249</u>	100%

Preliminary Outcomes

- 47% (223) of local sentences pursuant to §1170(h)(5) PC have been split sentences. This is well above the State average of 27%.
- On average only 3% of local PRCS offenders have a warrant issued for failing to report to Probation within 48 hours of release from prison as compared to the State average of 8%.
- On average only 8% of the local PRCS population is in abscond status. This matches the trend for the southern region of California, but is far more favorable than the northern region which has a 15% abscond rate.
- Approximately 65% (256) of all PRCS and PSS are successfully discharged

Questions ???