



BOARD OF SUPERVISORS
AGENDA LETTER

Clerk of the Board of
Supervisors
105 E. Anapamu Street, Suite
407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Submitted on:
(COB Stamp)

Department Name: General Services
Department No.: 063
For Agenda Of: 11/03/2009
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Robert Nisbet, General Services Director (560-1011)
Director(s)
Contact Info: Paddy Langlands, General Services Assistant Director (568-3096)

SUBJECT: Notice of Completion for Betteravia Building #B HVAC Replacement Project #
T02001, Fifth Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

Accept Notice of Completion for work performed by Alltech Services to remove and replace 14 failing HVAC units and install a new automated building control system.

Summary Text:

On June 23rd, 2009 the County entered into a contract with Alltech Services in the amount of \$114,505.00 to remove and replace 14 failing HVAC units and install a new automated building control system. The new HVAC equipment installed is compliant with the energy management strategies supported by General Services and the updated NOVAR building controls will allow connection to the County Intranet for off-site monitoring of the system. The project was completed on 9/17/2009 for a total contract amount of \$114,505.00 with no additional costs.

Background:

The air conditioning units on Building #B were installed over 20 years ago; the equipment was failing especially the coils which were disintegrating and sending debris into the building through the duct work. After numerous staff complaints and partial repairs of the existing units, the decision was made to replace them.

Performance Measure:

Notice of Completion will allow for the release of retention.

Fiscal and Facilities Impacts:

Budgeted: Yes Funded in Public Health Budget: 0042/041/8200/1363/ARRA

Fiscal Analysis: ["Double Click to see Funding Source Instructions"](#)

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State			
Federal			\$ 114,505.00
Fees			
Other:			
Total	\$ -	\$ -	\$ 114,505.00

Narrative:

General Services provided Project Management services to the Public Health Department for replacing the failing heating and air-conditioning equipment at the Public Health Clinic at Building # B at the Betteravia Government Center. The Funding for the project came from an ARRA (American Recovery and Reinvestment Act) grant to Public Health. The project was completed on time and on budget.

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
0	0

Special Instructions:

Please send one(1) certified copy of the Notice of Completion and a copy of the minute order to Richard Whirly, GS/Support Services Div., Courthouse East Wing.

Please send an electronic copy of the minute order to the PHD Contracts Unit at

PHDRES.ContractsUnit@sbphd.org

Attachments:

One (1) original Notice of Completion

Contract Summary **Authored by:**

Richard Whirly, General Services Department

cc: Anne Fearon, Public Health Department