# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:** 

**Prepared on:** 3/24/05

**Department Name:** Human Resources

Administrative

**Department No.:** 064 **Agenda Date:** 4/5/05

Placement: Estimate Time:

Continued Item: NO If Yes, date from:

**TO:** Board of Supervisors

**FROM:** Susan Paul, Human Resources Director

**STAFF** Theresa Duer, Deputy Human Resources Director

**CONTACT:** 568-2822

**SUBJECT:** Reconciliation of Allocated Positions and Classification Studies

#### **Recommendation(s):**

That the Board of Supervisors:

Adopt one resolution, effective March 28, 2005, as follows:

#### ESTABLISH JOB CLASSIFICATION

Deputy County Executive Officer (Class 2225), Range 7424 (\$9,839-\$12,012 per month).

#### DELETE JOB CLASSIFICATION

Deputy County Administrator (Class 2213), Range 7314 (\$9,314-\$11,370 per month).

#### County Administrator (#0130)

Add: 2.0 FTE Deputy County Executive Officer (Class 2225).

Delete: 2.0 FTE Deputy County Administrator (Class 2213).

### **Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with Goal No. 3. A Strong, Professionally Managed County Organization.

# **Executive Summary and Discussion:**

This recommendation establishes the classification and two positions of Deputy County Executive Officer as part of the reorganization of the County Executive Office. Employees in these positions will report to the County Executive Officer and serve as executives with responsibility over department program issues, fiscal areas and complex organizational issues.

The Human Resources Department recommends that the salary for the new classification be set at Range 7424 (\$9,839 - \$12,012 per month). The salary is in line with comparable positions and establishes appropriate relationships with other executive positions in the County.

The Human Resources Department also recommends the deletion of the classification and positions of Deputy County Administrator since they are no longer needed. There is no net increase in positions as a result of these changes.

The Human Resources Department is also recommending the deletion of the Organizational Effectiveness Director classification since it is no longer needed.

#### **Fiscal Impact:**

The cost to establish the new positions is approximately \$15,500 annually and will be absorbed in the County Executive Officer's budget.

## **Special Instructions:**

Please send one copy of the approved resolution to Susan Kean, Human Resources Department.

CC: County Administrator

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# RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

NO. 04-190,	ATTER OF AMENDING AS AMENDED, BEING ON OF THE COUNTY	THE SALARY	) ) <b>ARA</b> )		;	RESOLUTION NO	
effective Jul	WHEREAS, Sa ly 5, 2004; and,	lary Resolution No.	. 04-190 establi:	shed a Class	ification Plan, and auth	orized Departmental Position	Allocation
	VHEREAS, this Board of this Resolution;	Supervisors finds	that there is go	od cause for	amending said Resolut	ion No. 04-190, as amended, i	n the manner
N	OW, THEREFORE, IT	IS HEREBY RESO	DLVED, as follo	ows:			
Section(s) 2	1. Resolution N 2 and 4 to read as follows			on July 6, 20	04, is hereby amended l	by amending that (those) port	tion(s) of
SECTION 2	2. Job Classification Tabl	<u>e</u>	G. T. 1 D.T.				
JOB CLASS	S TITLE		SALARY <u>RANGE</u>	<b>LIMIT</b>	RATE MIN/MAX	OT ELIGIBLE	
Establish: 002225	DPTY COUNTY EXE	CC OFFICER	7424	А-Е	\$56.572-\$69.063	NO	
<b>Delete:</b> 002213	DEP COUNTY ADM	7314	A-E	\$53.552-\$65.375	NO		
SECTION 4	1. Departmental Position	Allocation					
<b>DEPARTM</b>	ENT/BUDGET UNIT	CLASS P/T	NO. 0	OF POSITIO	ONS_	TITLE	
County Adn	ninistrator (#0130)						
Add 2	002225			002		DPTY COUNTY EXEC OFFICER	
Delete 2	Delete 2 002213			000	DEP	DEP COUNTY ADMINISTRATOR	
	•	ADOPTED by the I	ŕ		•	es unchanged as in full force ra, State of California, this _	
AYES:							
NOES:							
ABSENT:							
ATTEST:			Chair, Board of Supervisors				
MICHAEL F. BROWN CLERK OF THE BOARD						APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL NOVEMBER 1993	
By:		(SEAL)				4/5/05	