



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: February 26, 2019
Placement: Administrative
Estimated Tme: N/A
Continued Item:
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: General Services Janette D. Pell, Director, (805) 560-1011
Contact Info: Skip Grey, Assistant Director, (805) 568-3083
SUBJECT: Northern Branch Jail Project, Amendment No. 1 to T.Y.R. Inc. Third District.

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to Form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, and authorize the Chair to execute Amendment No. 1 to the Contract with T.Y.R. Inc. of Ventura, CA, increasing the maximum compensation limit from \$566,400.00 to \$765,134.00 (an increase of \$198,734.00) for Construction Inspector/ Inspector of Record Services for Santa Barbara County Northern Branch Jail Project No. 8600; and
- b) After considering the Final Subsequent Environmental Impact Report (SEIR), State Clearinghouse No. 2007111099, that the Board of Supervisors certified on March 11, 2008, the December 6, 2011 SEIR addendum, and the October 8, 2013 SEIR addendum, determine pursuant to 14 CCR §15162(a) that no subsequent EIR or Negative Declaration is required for this project because: i) No substantial changes are proposed in the project which require major revisions of the 2008 Final Subsequent EIR; ii) No substantial changes have occurred with respect to the circumstances under which the project is undertaken which require major revisions of the 2008 Final Subsequent EIR; and iii) No new information of substantial importance concerning the project's significant effects or mitigation measures, which was not known and could not have been known with the exercise of reasonable diligence at the time that the Final Subsequent EIR was certified in 2008, has been received.

Summary Text:

On June 20, 2016, as part of the approvals to award construction contracts for the Northern Branch Jail, the Board awarded contracts for services associated with the construction phase of the project, including the contract to T.Y.R. Inc. for construction inspection/ inspector of record (IOR) services. This action is necessary to increase the contract by \$198,733.20 and extend the contract term to address projected costs of having the IOR onsite through completion of the construction phase of the project, which has been extended as a result of project delays.

This action does not impact the project budget, as there is currently sufficient construction contingency to accommodate this amendment.

Background:

T.Y.R. has provided a full time IOR for the duration of construction to date, whose responsibilities include signing off on code compliance, verifying quality of the work in place, and coordinating inspections and approvals with Authorities Having Jurisdiction (AHJ's) including State Fire Marshal and the Board of State and Community Corrections (BSCC). This role is vital to the project's success, and T.Y.R. has performed their duties timely and thoroughly.

The agreement with T.Y.R. Inc. executed concurrent with the Board awarding the construction contracts included a 4 month extension to be implemented should the project not be completed by the contractual end date. That extension has been exhausted, thus General Services has negotiated an amendment to extend the service period and scope through the projected end date of the project. The IOR is onsite full time during construction, and will continue to perform necessary inspection services. The costs resulting from having to employ consultants for a longer period of time than originally anticipated, is the result of project delays impacting and extending the construction schedule.

Approval of this amendment will allow T.Y.R. Inc. to continue providing IOR services required to facilitate completion of construction in accordance with the revised project schedule.

Key Contract Risks

Approval of the contract amendment is critical to ensuring General Services is able to complete the Northern Branch Jail project in accordance with the State approved schedule, and meet the construction completion milestone in 2019. The inspections ensure quality control, and that the project complies with codes, regulations, requirements of other authorities having jurisdiction, and the approved construction documents.

Fiscal and Facilities Impacts:

Budgeted: Yes.

Fiscal Analysis:

The approved project budget includes sufficient construction contingency to accommodate this increase. The construction inspection services are County Match/Overmatch components of the project under the AB900 conditional award. General Services reports financial status, including contingency status, to the County's NBJ Finance Committee on a monthly basis.

Special Instructions:

Request the Chair of the Board sign three (3) original amendments, and the Clerk of the Board return two (2) of each signed amendment to Celeste Manolas, along with a minute order.

Attachments:

1. Amendment No. 1 to the Contract with T.Y.R. Inc. (1 original, 2 duplicate original)

Authored by:

Celeste Manolas, Capital Projects Manager, General Services Support Services