



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: January 5, 2010
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Michele Mickiewicz, MPH, Interim Director
Director Public Health Department
Contact Info: Nancy Lapolla, MPH 681-5274
Director Emergency Medical Services Agency

SUBJECT: Grants for Public Health Pandemic and Emergency Preparedness Planning

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

Consider recommendations regarding the grants for Public Health Pandemic and Emergency Preparedness Planning, as follows:

- a) Approve and authorize the Public Health Director to execute Agreement No. EPO 09-42 with California Department of Public Health Emergency Preparedness Office for 2009-10 CDC Public Health Emergency Preparedness (PHEP), State General Fund (GF) Pandemic Influenza, HHS Hospital Preparedness Program (HPP), CDC Public Health Emergency Response (PHER) Phase I and II, HPP H1N1 funding in an amount not to exceed \$1,276,121.
- b) Approve and authorize the Public Health Director to execute Agreement No. EPO P3-42 with California Department of Public Health Emergency Preparedness Office for 2009-10 CDC Public Health Emergency Response (PHER) Phase III for the period July 31, 2009 through July 30, 2010 in an amount not to exceed \$727,140.

Summary Text:

The Public Health Department is receiving two grants:

- One single comprehensive grant for of \$1,276,121 for public health, pandemic, and hospital emergency preparedness. This agreement includes the CDC Public Health Emergency Preparedness

(PHEP), State General Fund (GF) Pandemic Influenza, Hospital Preparedness Program (HPP), CDC Public Health Emergency Response (PHER) Phase I and II, and HPP H1N1 Funding.

- An additional grant of \$727,140 for Phase III Public Health Emergency Response (PHER) for implementation of the H1N1 vaccine program.

These grants combine funding from three (3) state and federal agencies as outlined below:

Grant	Grant Funding Source	Period	Amount	Grant Purpose
1. Public Health Emergency Preparedness	Centers for Disease Control (CDC)	8/10/09 to 8/9/10	\$396,970	Increase ability of health departments to identify and respond to bioterrorism, infectious disease, and other public health emergencies.
2. Pandemic Influenza Preparedness	State General Fund	7/1/09 to 6/30/10	\$74,643	Prepare health departments to respond to pandemic influenza by meeting specific objectives set by the California Department of Health Services (CDHS).
3. Hospital Preparedness Program (HPP)	Assistant Secretary for Prevention and Response	8/9/09 to 6/30/10	\$274,829	Increase surge capacity of hospitals to triage and treat patients in bioterrorism, pandemic influenza and other public health emergencies. Implement evacuation and mass fatality plans for hospitals.
4. Hospital Preparedness Program (HPP) H1N1	Assistant Secretary for Prevention and Response	7/31/09 to 7/30/10	\$ 94,122	For healthcare facility preparedness and healthcare workforce protection related to H1N1.
5. CDC PHER H1N1 Phase I Focus Area 1	Centers for Disease Control (CDC)	7/31/09 to 7/30/10	\$190,260	Vaccination, antiviral distribution/dispensing and administration, community mitigation, and other pandemic preparedness and response activities.
6. CDC PHER H1N1 Phase I Focus Area 2	Centers for Disease Control (CDC)	7/31/09 to 7/30/10	\$ 63,935	Laboratory, epidemiology, surveillance, and other associated pandemic preparedness and response activities.
7. CDC PHER H1N1 Phase II	Centers for Disease Control (CDC)	7/31/09 to 7/30/10	\$181,362	Vaccination, antiviral distribution/dispensing and administration, community mitigation, and other associated pandemic preparedness and response activities.
Agreement No. EPO 09-42 Total			\$1,276,121	
CDC PHER H1N1, Phase III	Centers for Disease Control (CDC)	7/31/09 to 7/30/10	\$727,140	Address gaps for the H1N1 mass vaccination program and support activities related to the mass vaccination program. Support vaccine administration by the LHD; strengthen capabilities of the private sector to administer vaccine
Agreement No. EPO P3-42 Total			\$727,140	
Combined Agreements Total			\$2,003,261	

Background:

The Public Health Department has received funds to prepare the local health care community to respond to bioterrorism and terrorism, infectious disease, and other public health threats and emergencies since 2002.

This funding was authorized by Congress through the Public Health and Social Services Emergency Fund (Section 319 of the Public Health Services Act, 42 U.S.C. 247d) to support countering potential biological threats to the civilian population and was provided under the Department of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002 (Public Law 107-117).

The Centers for Disease Control and Prevention (CDC) administers this funding to states for public health preparedness. The Assistant Secretary for Prevention and Response (ASPR) awards the hospital preparedness grant to California for healthcare facilities to develop and maintain disaster preparedness.

Beginning in the 2006-07 contract year, the "California General Fund Pandemic Influenza Funds" provided annual funding from the state to county health departments to prepare for pandemic influenza. In the current year, 2009-10, the CDC awarded funds to every state to respond to H1N1 pandemic influenza through the Phase I, II, and III Public Health Emergency Response (PHER) grants. The PHER grants are one-time funds.

Fiscal and Facilities Impacts:

Budgeted: Yes, Partially

Allocation	Term	Amount	FY 09-10	FY 10-11	Federal Funding	State Funding
Combined Agreement:						
CDC Base Allocation	8/10/09 - 8/09/10	\$ 396,970	\$ 363,889	\$ 33,081	x	
State GF Pandemic Influenza Allocation	7/01/09 – 6/30/10	\$ 74,643	\$ 74,643	\$ -		x
HPP Allocation	8/09/09 – 6/30/10	\$ 274,829	\$ 274,829	\$ -	x	
HPP H1N1 Allocation	7/31/09 – 7/30/10	\$ 94,122	\$ 86,279	\$ 7,843	x	
CDC PHER H1N1 Phase I Focus Area 1 Allocation	7/31/09 – 7/30/10	\$ 190,260	\$ 174,405	\$ 15,855	x	
CDC PHER H1N1 Phase I Focus Area 2 Allocation	7/31/09 – 7/30/10	\$ 63,935	\$ 58,607	\$ 5,328	x	
CDC PHER H1N1 Phase II Allocation	7/31/09 – 7/30/10	\$ 181,362	\$ 166,249	\$ 15,113	x	
Combined Agreement Total		\$ 1,276,121	\$ 1,198,901	\$ 77,220		
Additional Agreement:						
CDC PHER H1N1 Phase III Allocation	7/31/09-7/30/10	\$ 727,140	\$ 666,545	\$ 60,595	x	
Total Combined Agreement and PHER Phase III:		\$ 2,003,261	\$ 1,865,446	\$ 137,815		

The Board is requested to authorize the Public Health Director to execute two agreements for the 2009-10 fiscal year. They are: 1) CDC Public Health Emergency Preparedness, State General Fund (GF) Pandemic Influenza, Hospital Preparedness Program (HPP), and CDC Public Health Emergency Response (PHER) Phase I and II grant with the California Department of Public Health in an amount not to exceed \$1,276,121; and, 2) CDC Public Health Emergency Response (PHER) Phase III with the California Department of Public Health in an amount not to exceed \$727,140.

\$1,928,618 of these funds are federal and an additional \$74,643 is covered by the California General Fund. Currently only \$719,138 is budgeted of the \$1,865,446 available for FY 2009-10. Upon approval of this action, a budget revision request will follow, increasing the budget by \$1,458,986. Thus, \$1,865,446 of this amount will be included as part of the adjusted Public Health Department FY 2009-10 budget.

Because the term of the agreements for the federal grants extend to July and August 2010, \$137,815 will be part of the Public Health Department's recommended FY 2010-11 budget submission. There is no increase in the use of the County's General Fund resources as a result of executing this agreement.

Staffing Impacts:

Legal Positions:
4.94

FTEs:
12.57

This grant supports existing 2.94 FTE ordinance employees, 2 FTE Contractors On Payroll, and approximately 108 temporary Extra Help positions (7.63 FTEs).

This agreement will not result in any additional need for facilities.

Special Instructions:

Please send an electronic copy of the Minute Order to the PHD Contracts Unit at PHDRES.ContractsUnit@sbcphd.org

Attachments:

Agreement No. EPO 09-42 with California Department of Public Health

Agreement No. EPO P3-42 with California Department of Public Health

Authored by:

Jan Koegler, MPH, Program Administrator, Public Health Emergency Preparedness Program