

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**

**Prepared on:** October 3, 2002  
**Department:** Planning & Development  
**Budget Unit:** 053  
**Agenda Date:** October 15, 2002  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**  
**Document File Name:** F:\GROUP\COMP\Co-wide  
Programs\GRANTS\Caltrans Community Based  
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Planning\2001\IslaVista\BOS\Board\_letter\_Sept  
2002.doc

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**TO:** Board of Supervisors

**FROM:** Dianne Meester, Interim Director  
Planning & Development

**STAFF CONTACT:** Jamie Goldstein, Planner III (x8050)  
Lisa Plowman, Supervising Planner (x2025)

**SUBJECT:** Caltrans Transportation Planning Grant Authorizing Resolution

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**Recommendation(s):**

That the Board of Supervisors:

Adopt a resolution approving submittal of a \$140,000 grant to the Caltrans Community Based Transportation Planning Grant Program for the Isla Vista Multi-modal Transportation Plan.

**Alignment with Board Strategic Plan:**

The recommendations are primarily aligned with Goal No. 1: An Efficient Government Able to Respond Effectively to the Needs of the Community; Goal No. 2: A Safe and Healthy Community in Which to Live, Work, and Visit; Goal No. 4: A Community that is Economically Vital and Sustainable; Goal No. 5: A High Quality of Life for All Residents; Goal No. 7: A Community that Fosters the Safety and Well-Being of Families and Children; and our organizational values regarding leadership, initiative, innovation, collaboration and partnering.

## **Executive Summary and Discussion:**

In September 2001, Caltrans issued a request for proposals for the Division of Transportation Planning 2001-2003 Grants Program. The overall purpose of the grant program is to provide funding for transportation planning projects focussing on livable community concepts, Multi-Modalism, and participation by low-income and minority communities early in the planning process. In May 2002, Planning and Development (P&D) was notified that the *Isla Vista Multi-Modal Transportation Plan*, a component of the Isla Vista Master Plan, was approved for funding from this program in the amount of \$140,000. The \$140,000 grant is matched by \$25,000 from the Santa Barbara County Redevelopment Agency, \$10,000 from University of California Santa Barbara and \$5,000 from Isla Vista Recreation and Parks District for a total project cost of \$180,000. On January 8, 2002 your Board authorized the submittal of this grant request. However, prior to executing the grant agreement, Caltrans requires a signed resolution from the Board of Supervisors authorizing the Director of P&D to execute master agreements and any related funding or program agreements or amendments with Caltrans.

## Project Description:

The Isla Vista Redevelopment Agency (RDA), University of California Santa Barbara (UCSB), Isla Vista Recreation and Parks District (IVRPD), and the Isla Vista Project Area Committee/General Plan Advisory Committee (PAC/GPAC) are working together on a sustainable land use Master Plan for Isla Vista to enhance the area's infrastructure, improve housing, provide linked Multi-Modal transportation options and revitalize the downtown. To support the transportation planning efforts of the Master Plan process, P&D proposed the *Isla Vista Multi-Modal Transportation Plan*.

Specific project components include: 1) improve transit connection to UCSB; 2) traffic calming; 3) enhanced pedestrian and bicyclist access; 4) remote parking lot/parking permit program; 5) El Colegio Road improvements; and 6) Estero Park mixed use planning. These project components taken together would evaluate better access options for transit vehicles between UCSB and Isla Vista, improve pedestrian, bicyclist, and vehicular safety throughout the project area, encourage Multi-Modal use and address current transportation and safety deficiencies while providing needed housing and commercial services to the community. The grant proposal is attached.

## **Mandates and Service Levels:**

The project is not mandated however the grant award greatly enhances Isla Vista Master Plan transportation planning efforts. The project is for planning purposes only and would not impact public service levels.

## **Fiscal and Facilities Impacts:**

This grant was not included in the P&D FY 2002-03 adopted budget. When approved, a budget revision will be prepared to allocate costs and revenue. The costs for the Mitigation and Resource management Program cost center (displayed on page D-262) will be increased by

\$100,000 and \$15,000 for the Redevelopment Agency cost center. The revenue (displayed on page D-263) will be increased by \$100,000 in the Grants category and \$15,000 for the Redevelopment Agency. There will be no general fund contribution.

**Special Instructions:**

Please return a copy of the signed resolution to Jamie Goldstein of Planning and Development for transmittal to the State.

**Attachments:**

Resolution  
Grant Application

**Concurrence:**

County Counsel

RESOLUTION OF THE BOARD OF SUPERVISORS  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

|                                   |   |              |
|-----------------------------------|---|--------------|
| IN THE MATTER OF AUTHORIZING THE  | ) | RESOLUTION # |
| DIRECTOR OF PLANNING AND          | ) |              |
| DEVELOPMENT TO EXECUTE MASTER     | ) |              |
| AGREEMENTS AND ANY RELATED        | ) |              |
| FUNDING OR PROGRAM AGREEMENTS OR  | ) |              |
| AMENDMENTS THERETO WITH THE       | ) |              |
| CALIFORNIA DEPARTMENT OF          | ) |              |
| TRANSPORTATION FOR THE ISLA VISTA | ) |              |
| MULTI-MODAL TRANSPORATION PLAN    | ) |              |

WITH REFERENCE TO THE FOLLOWING:

WHEREAS, the County of Santa Barbara is eligible to receive Federal and/or State funding for certain Transportation Projects, through the California Department of Transportation (Caltrans); and

WHEREAS, Master Agreements, Program Supplemental Agreements, Fund Exchange Agreements and/or Fund Transfer Agreements need to be executed with Caltrans before such funds could be claimed; and

WHEREAS, Santa Barbara County wishes to delegate authorization to execute these agreements and any amendments thereto to the Director of Planning and Development;

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

1. The Board of Supervisors approves that the Director of Planning and Development be authorized to execute all Master Agreements, Program Supplemental Agreements, Fund Exchange Agreements, Fund Transfer Agreements and any amendments thereto with the California Department of Transportation.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this \_\_\_\_\_ day of \_\_\_\_\_ 2002, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

\_\_\_\_\_  
GAIL MARSHALL  
Chair of the Board of Supervisors, County of Santa Barbara

ATTEST:

Michael Brown  
Clerk of the Board of Supervisors

By: \_\_\_\_\_  
Deputy Clerk

APPROVED AS TO FORM:

STEPHEN SHANE STARK  
County Counsel

By: \_\_\_\_\_  
Deputy County Counsel

ROBERT W. GEIS, C.P.A.  
County Auditor-Controller

By: \_\_\_\_\_