



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: December 10, 2019
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice A. Gleghorn, PhD, Director
Director(s) Department of Behavioral Wellness, 681-5220
Contact Info: Pamela Fisher, PsyD. Deputy Director of Clinical Operations,
Department of Behavioral Wellness, 681-5220
SUBJECT: Behavioral Wellness – Child Abuse Listening Mediation FY 18-20 Third
Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify and authorize the Chair to execute a Third Amendment for Services of Independent Contractor with **Child Abuse Listening Mediation, Inc.**, a California nonprofit corporation (CALM) (a local vendor), for the provision of mental health services, to update performance measures, add crisis intervention services to Exhibits A-2, A-3 and A-5, add Child and Adolescent Needs and Strength and Pediatric Symptom Checklist services to Exhibits A-3, A-5, A-6, and A-7, and update the Santa Maria location for services provided under Exhibit A-7, with no change to the contract maximum amount of **\$6,045,061** for the period of July 1, 2018 through June 30, 2020;
- B. Approve and authorize the Chair to delegate to the Director of Behavioral Wellness or her designee the authority to make immaterial changes to the agreement and reallocate funds between funding sources at their discretion during the term of the agreement without altering the Maximum Contract Amount or requiring a formal amendment to the agreements per Section 25 of the Standard Terms and Conditions and Exhibits B and B-1 of the agreement and subject to the Board's ability to rescind this delegated authority at any time; and
- C. Determine that the above actions are government fiscal activities that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(4) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

This item is on the agenda to request authorization to amend CALM's contract for the provision of mental health services in order to add Crisis Interventions to Exhibits A-2, A-3, and A-5 and add Child and Adolescent Needs and Strength and Pediatric Symptom Checklist (CANS/PSC) language to Exhibits A-3, A-5, A-6 and A-7. In addition, the amendment will replace the Program Goals, Outcomes, and Measures in Exhibit E MHS for FY 2019-2020, attached to the First Amended Agreement, to include updated outcomes required due to the addition of the CANS/PSC services to the contract. The amendment does not change the maximum amount of the contract. Approval of the recommended actions will allow Behavioral Wellness (BeWell) to continue to provide various specialty mental health services to children with serious emotional disturbances (SED), including therapy and rehabilitation services consistent with DHCS and DSS requirements.

Background:

CALM provides mental health services to children and families countywide. CALM provides Intensive In-Home (IIH) mental health services in homes and community settings of child clients and their families to improve client and family functioning. The Pathways to Well Being program provides mental health assessments and mental health services to foster youth and their families. As part of the SPIRIT Program, they provide a Child and Family Specialist to work in collaboration with BeWell staff on three regional wrap-around teams which serve children at greatest risk for out-of-home placement. They provide Managed Care short-term brief therapy to child clients and their families in an outpatient setting. Also, CALM provides early childhood mental health services through Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) and Medi-Cal funding to children between birth and five years old and their families.

BeWell is requesting to add Crisis Intervention services to Exhibit A-2 - IIH; Exhibit A-3 – Pathways to Well Being, and Exhibit A-5 - Managed Care Mental Health/Brief Therapy (Managed Care) to allow CALM to serve clients when the clients' condition requires a timelier response than a regularly scheduled visit. Additionally, the CAN/PSC language is being added to Exhibit A-3 - Pathways to Well Being, Exhibit A-5 - Managed Care, Exhibit A-6 - MHSA PEI Early Childhood Mental Health (ECMH PEI) and to Exhibit A-7 - Medi-Cal Early Childhood Specialty Mental Health (outpatient) (ECSMH). The CANS/PSC multi-purpose assessment tool is used to assess client well-being, identify a range of social and behavioral healthcare needs, support care coordination and collaborative decision-making, and monitor outcomes of individuals, providers, and systems.

The amendment will also update the Santa Maria location for services provided under Exhibit A-7 - ECSMH and the FY 19/20 Program Goals, Outcomes and Measures in Exhibit E to reflect the delivery of the CANS/PSC service.

Contract Renewal and Performance Outcomes:

In the first quarter of FY 19/20, CALM served the following number of clients through its programs:

- a. 55 clients through its IIH program;
- b. 24 clients through its SPIRIT program (a Full Service Partnership);
- c. 46 clients through its Pathways to Wellbeing program (formerly called HOPE);
- d. 45 clients through its Managed Care program;
- e. 233 clients through its ECSMH outpatient program; and
- f. 50 clients through its ECMH PEI program.

CALM performed well in achieving contractual performance goals during the first quarter. All programs met the goals of minimizing stays in incarceration or juvenile hall (goal: ≤5%) and inpatient hospitalizations (goal: ≤5%). All programs met the goals to maintain stable and permanent housing (goal: ≥95%) and engage in purposeful activity such as school, training, work, or volunteering (goal: ≥95%). In minimizing out-of-home placements (goal: ≤5%), all programs met or functionally met this goal (two programs had 6% out-of-home placements).

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

| <u>Funding Sources</u> | <u>FY 18-19</u> | <u>FY 19-20</u> | <u>Total FY 18-20</u> |
|-------------------------------|------------------------|------------------------|------------------------------|
| General Fund | | | |
| State | \$ 1,499,374.50 | \$ 1,523,156.00 | |
| Federal | \$ 1,499,374.50 | \$ 1,523,156.00 | |
| Fees | | | |
| Other: | | | |
| Total | \$ 2,998,749.00 | \$ 3,046,312.00 | \$ 6,045,061.00 |

Narrative: The above referenced contract is funded by State and Federal funds. The funding sources were approved in the FY 2019-2020 Budget. The approved amendments does not change the maximum of amount of the contract.

Key Contract Risks:

As with any contract funded with State and Federal sources, there is a risk of future audit disallowances and repayments through the State’s auditing process. The contract includes language requiring contractor to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Special Instructions:

Please send one (1) signature page and one (1) minute order to: dmorales@co.santa-barbara.ca.us. and one (1) signature page and (1) Minute Order to BeWell Contracts Division at bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

- Attachment A: CALM FY 18-20 BC 19-008 AM 3
- Attachment B: CALM FY 18-20 BC 19-008 AM 2
- Attachment C: CALM FY 18-20 BC 19-008 AM 1
- Attachment D: CALM FY 18-19 BC 19-008

Authored by:

D. Morales