



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: April 21, 2009
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott D. McGolpin, Director of Public Works, #568-3010
Director(s)
Contact Info: Dacé Morgan, Deputy Director Public Works, #568-3064

**SUBJECT: Transportation Development Act (TDA) Claim for FY 2009-2010; All
Supervisorial Districts.**

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form:

Auditor-Controller Concurrence.

As to form: Yes

Recommended Actions:

Adopt the attached Resolution authorizing the filing of a \$1,532,846 claim with the Santa Barbara County Association of Governments (SBCAG) for an allocation of Transportation Development Act (TDA) funds for fiscal year 2009/2010.

Summary Text:

The funding the County receives through the TDA is, in part, apportioned by your Board (through adoption of this resolution) to the Cities of Santa Maria, Lompoc and Solvang. These cities in turn use the County's money and their own, to support the activities of Santa Maria Area Transit in the Santa Maria Valley, Lompoc Transit in the Lompoc Valley and Santa Ynez Valley Transit in the Santa Ynez Valley. The County partners with the Cities of Santa Maria and Lompoc to operate the Breeze regional bus service. The County also partners with the Cities of Lompoc, Buellton and Solvang to operate the new Wine Country Express connecting Lompoc and the Santa Ynez Valley with regional bus service.

The County directly supports the activities of the Cuyama Transit System (operated by the Cuyama Valley Recreation District) and the Los Alamos Shuttle (operated by the Santa Maria Organization of Transportation Helpers) with TDA monies. Any TDA funds the County receives that are not required to address transit needs that are not reasonable to meet in the unincorporated area can be used for streets and road purposes.

Background:

The TDA makes funds available to Santa Barbara County for transit, paratransit, transportation planning, pedestrian and bike facilities, and street and road purposes. Each year SBCAG makes an allocation of TDA funding to eligible agencies, and each agency is required to authorize a position to execute and file the claims with SBCAG. The attached resolution designates the Public Works Director as the County’s authorized position for this purpose.

Fiscal and Facilities Impacts:

The County will pay \$1,532,846 to help fund transit in Santa Maria (\$1,020,000), Lompoc (\$437,846) and the Santa Ynez Valley (\$75,000). In addition, SBCAG will retain \$41,950 for regional transportation planning, and allocate \$355,207 to the County Road Fund 0015/Revenue Account 3092 and \$203,588 to the County Transit Fund 1935/Revenue Account 3092.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			
Total		\$ -	

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions: Please provide two (2) copies of the minute order/executed document for pick up to the attention of Erin Maker, Public Works Traffic Engineering Section.

Attachments: #1 TDA Resolution, #2 TDA Claim: Documents A, C-1 and C-2

Authored by: Matt Dobberteen, Alternative Transportation Manager, #568-3576

c: D. Manuel, PW Accounting
 M. Powers, SBCAG