



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff-Coroner
Department No.: 032
For Agenda Of: May 7, 2024
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors
FROM: Department Bill Brown, Sheriff-Coroner, (805) 681-4290
Contact Info: Jarrett Morris, Lieutenant, (805) 681-4146
SUBJECT: Accept Donations Totaling \$106,690 from One805

County Counsel Concurrence

As to form: Yes

Other Concurrence: CEO Budget

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Accept a donation of new night vision goggles for the Sheriff's Office Air Support Unit with a value of \$30,017 from One805, a 501(c)(3) organization;
- b) Accept a donation of a used aircraft tug for the Sheriff's Office with a value of \$45,000 from One805;
- c) Accept a donation of ten new dive tanks and a tank filling station for the Sheriff's Office Dive Team with a value of \$16,673 from One805;
- d) Accept a donation of new uniforms for the Sheriff's Response Team with a value of \$15,000 from One805;
- e) Approve Budget Journal Entry BJE-0009558 to increase appropriations of \$106,690 in Sheriff's Office General Fund for Services and Supplies (\$21,655) and Capital Assets (\$85,035) funded by unanticipated revenue from Miscellaneous Revenue - Other Donations; and
- f) Determine that the above actions are government fiscal activities or funding mechanisms that do not involve any commitment to any specific project that may result in a potentially significant impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) according to section 15378(b)(4) of the CEQA guidelines.

Summary Text:

This item is before your Board to accept donations from One805, a fundraising organization, for two pairs of night vision goggles, an aircraft tug, new dive tanks, a filling station, and new uniforms for the Sheriff’s Response Team for the Sheriff’s Office:

- The first donation, valued at \$30,017, is for two new military-grade generation III white phosphor night vision goggles to be utilized by the Air Support Unit.
- The second donation, valued at \$45,000, is for a used aircraft tug to be utilized by the Air Support Unit.
- The third donation, valued at \$16,673, is for ten new dive tanks and a tank filling station to be utilized by the Sheriff’s Dive Team.
- The fourth donation, valued at \$15,000, is for new flame-resistant, no melt, no drip, moisture-wicking, breathable uniforms for the Sheriff’s Response Team (formerly mobile field force).

The total value of all donations is \$106,690, and the suppliers have been paid directly from One805.

Background:

County Policy D4.1 requires that departments describe to the Board of Supervisors the source and value of each donation valued at more than \$10,000. One805 has donated funding and equipment to the Sheriff’s Office for many years. In December 2023, after consulting with the Sheriff, the One805 Board of Directors identified the above-detailed items as needed to improve or enhance the operations at the Sheriff’s Office.

Fiscal and Facilities Impacts:

Budgeted: No; recommend approval of Budget Revision Request #0009558.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$ 106,690.00		\$ 106,690.00
Total	\$ 106,690.00	\$ -	\$ 106,690.00

Narrative: One805 has recently provided donations to the Sheriff’s Office of two sets of night vision goggles (valued at \$30,017), a used aircraft tug (valued at \$45,000), ten new dive tanks and a tank filling station (valued at \$16,673), and new uniforms for the Sheriff’s Response Team (valued at \$15,000). None of these items will require any unbudgeted ongoing costs. One805 paid all suppliers directly for the aforementioned items.

Special Instructions:

Clerk of the Board: Please send a minute order to Hope Vasquez, CFO, Sheriff’s Office at hmv3606@sbsheriff.org and Jarrett Morris, Lieutenant, Sheriff’s Office at jam3768@sbsheriff.org.

Attachments:

Attachment A: Budget Revision Request #0009558

Attachment B: ASU Inc. Invoice, Night Vision Goggles

Attachment C: Bert Cohen Invoice, Aircraft Tug

Attachment D: Depth Perception Diving Services and Nuvair Invoices, Tanks and Fill Station

Attachment E: First Tactical, SRT Uniforms

Authored by:

Jarrett Morris, Lieutenant, Sheriff's Office