



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Fire
Department No.: 031
For Agenda Of: April 1, 2008
Placement: Administrative
Estimated Time: 5 minutes
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Contact Info John Baker, Assistant CEO, Dir. Of Planning & Dev. 568-2085
John M. Scherrei, Fire Chief, 681-5507

SUBJECT: Set Hearing re: Consolidation of Orcutt Fire Protection District and Santa Barbara County Fire Protection District & Relocation of Fire Station 21 Staff

County Counsel Concurrence

As to form: yes

Auditor-Controller Concurrence

As to form: n/a

Other Concurrence:

As to form: n/a

Recommended Actions:

That the Board of Supervisors set a public hearing on April 15, 2008 to:

- A. Approve a Joint Resolution of the Board of Supervisors and the Orcutt Fire District for annexation of the Orcutt Fire District into the Santa Barbara County Fire District;
- B. Direct the County Executive Officer to provide notice to the Santa Maria Airport District of notice to vacate Station 21 at the Santa Maria Airport; and
- C. Approve an MOU between the Santa Barbara County Fire Protection District (SBCFPD) and the Orcutt Fire Protection District (OFPD) for operation of the Orcutt Fire Station commencing April 21, 2008.

Summary Text:

As the Orcutt community and the City of Santa Maria grow, there are changing responsibilities for the provision of fire/emergency services for both fire departments. To efficiently address those responsibilities, it is appropriate to redeploy the resources of both the County and City fire departments. To accomplish maximum resource utilization it is being recommended that County Fire transfer its workforce (four firefighters) from the Santa Maria Airport Fire Station (under the jurisdiction of the Santa Maria Airport District) to the Orcutt Fire Station (currently under the jurisdiction of OFPD). This latter move would be part of a recommendation to annex OFPD into SBCFPD. To accomplish the vacating of the airport fire station, a 90 day notice to the Airport District must be submitted.

At the end of the 90 day notice for vacating Station 21 at the airport, the firefighters and equipment will be relocated to the Orcutt station. The station will have constant staffing of three firefighters resulting in an annual savings when compared to the staffing for four firefighters at the airport station. With the annexation of OFPD, the SBCFPD will gain approximately \$160,000 per year in property tax (the actual receipt to come in the 2009-10 fiscal year). Santa Maria fire will assume emergency response at the Airport as required by the FAA.

On Tuesday, March 11, 2008, the OFPD approved the MOU and Joint Resolution between the Santa Barbara County Fire Department and the Orcutt Fire District.

Background:

The Orcutt Volunteer Fire Department was formed in 1928 to provide fire/emergency services within a prescribed area. Over the years the Orcutt community has grown and Santa Maria City has annexed areas adjacent to the Airport. The OFPD has found it increasingly difficult to adequately provide the desired services. Difficulties in attracting and retaining paid volunteers have exacerbated the delivery of services. SBCFPD provides all the required services in the areas surrounding the District's jurisdiction.

SBCFPD staffs Station 21 at the Santa Maria airport through an agreement with the Airport District. The County has not been reimbursed for these services. In part this has been justified as the engine company responds from the station to areas of County jurisdiction. Through an automatic aid agreement Santa Maria City Fire and SBCFPD assist each other and reduce unnecessary double responses. Changes in jurisdictional boundaries have resulted in changing responsibilities for both departments. The Airport District and the City are aware of the County's intention to relocate, and both have been engaged in discussions to transfer airport emergency response to Santa Maria City Fire.

There will be a transition period as four Orcutt firefighters are trained as Santa Barbara County Firefighters, and as Santa Maria City trains their firefighters in aircraft firefighting. SBCFPD is conducting its annual training academy to fill vacancies created by retirements. The Orcutt firefighters will be included in this class beginning April 21, 2008. In order to maintain service at the Orcutt Fire Station, it will be necessary for the County to backfill the station until the training is complete. SBCFPD will utilize existing personnel to staff the station and delay seasonal staffing to absorb additional cost for the 12 week period. SBCFPD will also work with Santa Maria Fire to ensure a seamless transition at the Airport.

An MOU between the OFPD and the SBCFPD is proposed to accomplish the needed transition and would continue in force until an annexation is complete.

Fiscal and Facilities Impacts: With the completion of the annexation, SBCFPD will need to make some one-time improvements to the Orcutt Fire Station estimated to be \$41,000. Those costs can be paid with cash savings currently held by OFPD (\$190,000). The County will assume all assets of OFPD inclusive of station land and equipment (value of \$1.6M). It will also assume the debt \$100,000 on one piece of rolling stock. Another piece of rolling stock will be auctioned off with an estimated return to the department of \$20,000.

A summary of the annualized financial implications of the annexation and relocation activities described above is shown below.

	Current Structure Santa Maria Airport	New Structure Orcutt Station	Difference
Operating Revenues			
Property Tax Revenue	-0-	\$160,000	\$160,000
Operating Expenditures			
Labor Costs	\$2,144,234	\$1,820,234	- \$324,000
Non-labor Costs	380,959	380,959	
Subtotal expenditures	\$2,525,193	\$2,201,193	
Net annualized costs	\$2,525,193	\$2,041,193	- \$484,000

The assets and liabilities SBCFD will assume are shown in the following table.

Assets	
Cash Savings	\$190,000
Station and Land	\$875,000
Equipment	\$683,000
Total	\$1,748,000
Liabilities	
	\$100,000
Total Net Assets	\$1,648,000

Special Instructions:

The Clerk of the Board ensures that noticing of the proposed hearing in two general circulation publications 5 and 10 days prior to the hearing, in accordance with Government Code §66016

Attachments:

90 Day Notice of Termination

Joint Resolution between Board of Supervisors and Board of Directors of the Orcutt Fire District

Memorandum of Understanding between Santa Barbara County Fire Department and the Orcutt Fire Protection District

Authored by:

John Baker, Assistant CEO

90-Day Notice of Termination
of
Santa Maria Airport Aircraft Rescue and Firefighting Agreement

To:

Gary Rice
General Manager
Santa Maria Public Airport District
3217 Terminal Drive
Santa Maria, CA 93455

(sent by certified mail)

1. Santa Barbara County Fire is currently operating out of Station 21 at the Santa Maria Airport pursuant to the September 6, 1994 "Santa Maria Airport Aircraft Rescue and Firefighting Agreement" (as amended December 10, 1998) ("Agreement") between the County of Santa Barbara ("County") and the Santa Maria Public Airport District ("Airport District").
2. Pursuant to paragraph 1 of the December 10, 1998 Amendment to the Agreement, the County intends to terminate the Agreement and the underlying lease of Station 21, by giving the Airport District this 90-Day Notice of Termination. The County will cease providing service under the Agreement and vacate Station 21 on August 1, 2008.
3. The County is terminating the Agreement because the Airport District is not part of the Santa Barbara County Fire Protection District ("Fire District"), and the majority of the area surrounding the Airport District has been annexed by the City of Santa Maria and is no longer a part of the Fire District. The County has determined that it would be a better use of Fire District revenue to move out of Station 21, and redeploy its fire personnel and equipment to other areas of the County.

//

COUNTY OF SANTA BARBARA

By: _____
Chair, Board of Supervisors

Date: _____

ATTEST:
MICHAEL F. BROWN
CLERK OF THE BOARD

By: _____
Deputy

APPROVED AS TO FORM:
DANIEL J. WALLACE
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:
ROBERT W GEIS, CPA
AUDITOR-CONTROLLER

By: _____
Deputy County Counsel

By: _____
Deputy

JOHN SCHERREI
FIRE CHIEF

APPROVED AS TO FORM:
RISK PROGRAM ADMINISTRATOR

By: _____

By: _____
Risk Program Administrator

**JOINT RESOLUTION BETWEEN THE
SANTA BARBARA COUNTY FIRE DEPARTMENT AND THE
ORCUTT FIRE DISTRICT**

BOARD OF DIRECTORS OF THE ORCUTT FIRE PROTECTION DISTRICT
and
BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA BARBARA

A JOINT RESOLUTION OF THE BOARD OF DIRECTORS OF THE ORCUTT FIRE PROTECTION DISTRICT AND THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, INITIATING PROCEEDINGS FOR THE ANNEXATION OF THE TERRITORY OF THE ORCUTT FIRE PROTECTION DISTRICT INTO THE SANTA BARBARA COUNTY FIRE PROTECTION DISTRICT
(Orcutt Fire Protection District Annexation)

Orcutt Fire Protection District
Resolution No. _____

County of Santa Barbara
Resolution No. _____

WHEREAS, the Orcutt Fire Protection District and the County of Santa Barbara have entered into the attached Memorandum of Understanding (Attachment A), which authorizes the Santa Barbara County Fire Department to provide fire/life safety protection and code enforcement in the Orcutt Fire Protection District; and

WHEREAS, the Orcutt Fire Protection District and the County of Santa Barbara desire to initiate a proceeding for the adjustment of boundaries to annex territory within the Orcutt Fire Protection District to the Santa Barbara County Fire Protection District;

NOW, THEREFORE, the Board of Directors of the Orcutt Fire Protection District and Board of Supervisors of the County of Santa Barbara do hereby jointly resolve and order as follows:

1. This proposal is made, and it is requested that proceedings be taken, pursuant to the Cortese/Knox/Hertzberg Local Government Reorganization Act of 2000, commencing with section 56000 of the California Government Code.

2. This proposal consists of an annexation to the Santa Barbara County Fire Protection District.

3. The territory to be annexed consists to all territory within the Orcutt Fire Protection District as the boundaries of the District exist on April 21, 2008.

4. It is desired that the proposal be subject to the terms and conditions set forth in the attached Memorandum of Understanding (Attachment A).

5. The reasons for the proposal are elaborated upon in the attached Memorandum of Understanding (Attachment A).

6. The proposal is consistent with the Sphere of Influence of the annexing District.

ORCUTT FIRE PROTECTION DISTRICT

Passed and Adopted this _____ day of _____.

Chair of the Board of Directors,
Orcutt Fire Protection District

AYES: NOES:

ABSENT:

Attest:

District Clerk

COUNTY OF SANTA BARBARA

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California,
this ____ day of _____, 2008, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Chair, Board of Supervisors
County of Santa Barbara

Attest:
Michael F. Brown
Clerk of the Board

By _____
Deputy Clerk

Approved as to Form:
Daniel J. Wallace
County Counsel

Approved as to Form:
Robert W. Geis
Auditor-Controller

Deputy County Counsel

By _____

ATTACHMENT A: Memorandum of Understanding

ATTACHMENT A

MEMORANDUM OF UNDERSTANDING

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING is entered into between the County of Santa Barbara (hereafter referred to as COUNTY FIRE) and the ORCUTT FIRE Protection District (hereafter referred to as ORCUTT FIRE), regarding service in the form of staffing the ORCUTT FIRE station by COUNTY FIRE and annexing the fire district effective April 21, 2008.

RECITALS

- a. COUNTY FIRE and ORCUTT FIRE desire to establish a merger of fire districts which essentially dissolves the ORCUTT FIRE Protection District and annexes its boundary into COUNTY FIRE'S district. COUNTY FIRE will provide fire/life safety protection and fire code enforcement by staffing the ORCUTT FIRE Station (Station 21) with 24 hour a day personnel from COUNTY FIRE.
- b. COUNTY FIRE has expressed a willingness to provide fire/life safety protection and fire code enforcement in ORCUTT FIRE according to the provisions of this agreement. COUNTY FIRE utilizes the California Fire Code as adopted in the Santa Barbara County Code, Chapter 15. COUNTY FIRE will endeavor to accept previous code interpretations made by ORCUTT Fire District personnel prior to this agreement. Both ORCUTT FIRE and COUNTY FIRE have expressed a desire to mutually apply for inclusion of ORCUTT FIRE to be annexed into the Santa Barbara County Fire Protection District (hereafter referred to as DISTRICT) through LAFCO. This annexation will not raise taxes.
- c. Currently, the ORCUTT FIRE District is protected by volunteers who are both scheduled and called out during emergencies. The increased 24-hour a day staffing will enhance emergency service to the greater ORCUTT FIRE area for the benefit of the ORCUTT FIRE community and surrounding unincorporated area.

NOW, THEREFORE, in consideration of the mutual promises contained herein, it is agreed by the parties as follows:

1. DESIGNATED REPRESENTATIVES The Fire Chief of ORCUTT FIRE and the COUNTY FIRE Chief are the designated representatives that will administer this MOU.
2. COUNTY FIRE will guarantee coverage acceptable to the Orcutt Fire Chief during the COUNTY FIRE training academy attended by ORCUTT firefighters.
3. COUNTY FIRE agrees that it is a high priority within the ORCUTT FIRE area to refill this fire station with firefighters when the fire company is engaged at extended incidents.
4. COUNTY FIRE will serve as the ORCUTT FIRE department by providing fire/life safety protection and fire code enforcement. Staffing will consist of 3 post-positions. (The post positions are constant staffing positions consisting of a Captain, an Engineer and a Firefighter on duty 24 hours a day, 7 days a week, regardless of vacations, illness, holidays, etc.) It is the intention of COUNTY FIRE to staff the Firefighter position with a paramedic Firefighter before the end of 2008. (This delay is due to certifications and training requirements.) COUNTY FIRE will begin staffing the Orcutt fire station on April 21, 2008.
5. COUNTY FIRE will direct, administer, manage, and insure the mandatory training of the firefighters, and will be responsive to requests from the citizens in areas of service, citizen needs, and customer service. COUNTY FIRE will strive to maintain the history and pride of ORCUTT FIRE by maintaining plaques, traditions and will work with ORCUTT FIRE'S fire representatives to support these ideals. Specifically, COUNTY FIRE will honor and maintain a memorial plaque remembering Chief Ron Bennett.
6. The signage of the fire station will be "Orcutt Fire Station", and other traditional Santa Barbara County Fire Department signage will be included.
7. All historical documents, photographs, letters, etc. which document the proud history of the Orcutt Fire Department will be given to the Orcutt Museum.
8. ORCUTT and its respective, elected, and appointed boards, officials, officers, agents, employees and volunteers (individually and collectively "INDEMNITEES") shall have no liability to COUNTY FIRE or any other person for and COUNTY FIRE shall indemnify, defend, protect and hold harmless INDEMNITEES from and against, any and all liabilities, claims, actions, causes of actions, proceedings, suits, damages, judgments, liens, levies, costs from expenses, including reasonable attorney's fees and disbursements, which INDEMNITEES may suffer, incur, or to which INDEMNITEES may become subject by reason of or arising out of any injury to or death of any person(s);

damage to property, loss of use of property, economic loss or otherwise occurring as a result of COUNTY FIRE'S negligent performance of or failure to perform any service under this Agreement.

9. The annexation of the boundary of ORCUTT FIRE's fire district includes the ownership transfer of the following assets and liabilities from ORCUTT FIRE to COUNTY FIRE: the fire station located at 335 Union Ave., Orcutt, CA 93455; the apparatus (described in Exhibit A), the equipment including a headquarters inventory (described in Exhibit B), and financial assets and liabilities and equity. (Described in Exhibit C). On April 21, 2008, County fire will begin staffing Orcutt Fire Station and commence providing fire/life safety protection and fire code enforcement within the boundaries of the Orcutt Fire District. For one dollar, County Fire shall lease the Orcutt Fire Station and have full use of the apparatus (described in Exhibit A) and the equipment (described in Exhibit B), for the period of April 21, 2008 until the completion of the LAFCO process of annexing the Orcutt Fire District into the Santa Barbara County Fire Protection District. Additionally, during the period of April 21, 2008 to the completion of the LAFCO process, COUNTY FIRE shall receive 100% of ORCUTT FIRE district revenue, which is estimated at \$163,000 per year, and shall be responsible for making the existing monthly loan payments on the apparatus (described in Exhibit A). Upon the conclusion of the LAFCO process, ORCUTT FIRE shall transfer to COUNTY FIRE, ownership title to Orcutt fire Station 21, and to the apparatus and equipment (described in Exhibits A and B). Also, upon conclusion of the LAFCO process, the financial assets and liabilities and equity (described in Exhibit C) shall transfer to COUNTY FIRE.
10. All COUNTY FIRE routine background checks, physical fitness exams, psychological screening, and training requirements will apply to the following Orcutt firefighters entering the COUNTY FIRE Training Academy.
11. Brett Pickett, the current fire chief, will be employed by COUNTY FIRE as a firefighter trainee. He will be credited with 4.5 years seniority for the purposes of lay-off calculation and vacation benefits in accordance with Section 15 of the Santa Barbara Firefighters Local 2046 MOU. Brett Pickett's transfer to COUNTY FIRE will be effective April 21, 2008. Upon graduation of the training academy, he will be upgraded to a firefighter step "D" and serve a one year probation.
12. Michael Moore will be employed by COUNTY FIRE as a firefighter trainee, effective April 21, 2008. He will be credited with 1.75 years' seniority for the purposes of lay-off calculation and vacation benefits in accordance with

Section 15 of the Santa Barbara Firefighters Local 2046 MOU. Upon graduation of the training academy, he will be upgraded to a firefighter step "C" and serve a one year probation.

13. Bjorn Hansen will be employed by COUNTY FIRE as a firefighter trainee, effective April 21, 2008. He will be credited with 1.375 years' seniority for the purposes of lay-off calculation and vacation benefits in accordance with Section 15 of the Santa Barbara Firefighters Local 2046 MOU. Upon graduation of the training academy, he will be upgraded to a firefighter/paramedic step "B" and serve a one year probation.
14. Matthew Stoddard will be employed by COUNTY FIRE as a firefighter trainee, effective April 21, 2008. He will be credited with 1.25 years' seniority for the purposes of lay-off calculation and vacation benefits in accordance with Section 15 of the Santa Barbara Firefighters Local 2046 MOU. Upon graduation of the training academy, he will be upgraded to a firefighter step "A" and serve a one year probation.
15. COUNTY FIRE will interview remaining ORCUTT firefighters to participate in the reserve program whereby these individuals will be extra help workers. They would be paid at the standard firefighter reserve rate of \$8.25 per hour. They would make themselves available primarily on weekend evenings to ride as 4th person to assist the fire company. These persons would be under the supervision of the captain. As reserves they shall not obtain any rights to retirement, health care, or any other benefits which may otherwise accrue to COUNTY FIRE employees.
16. Notice under this Agreement shall be sent to the following:

SANTA BARBARA COUNTY FIRE

County Fire Chief

4410 Cathedral Oaks Road

Santa Barbara, CA 93110-1042

ORCUTT FIRE Chief

PO Box 2525

Orcutt, CA 93457

17. ORCUTT FIRE and COUNTY FIRE will jointly apply to LAFCO for the purpose of annexing ORCUTT FIRE into the District. Once the annexation is complete, 100% of the existing property tax apportioned from ORCUTT FIRE will be applied toward the cost of providing service by COUNTY FIRE.
18. The person or persons executing this Agreement on behalf of COUNTY FIRE and ORCUTT FIRE represent and warrant that he/she/they has/have the authority to execute this Agreement and to bind that party to the performance of its obligations.

Agreement between COUNTY FIRE and ORCUTT FIRE

IN WITNESS WHEREOF, the parties have executed this Agreement to be effective on

April 21, 2008

COUNTY OF SANTA BARBARA
CHAIR, BOARD OF SUPERVISORS

ORCUTT FIRE DISTRICT
CHAIR OF BOARD OF DIRECTORS

By _____ Dated _____

By _____ Dated _____

ATTEST:
MICHAEL F. BROWN
CLERK OF THE BOARD

BRETT PICKETT
ORCUTT FIRE CHIEF

By _____ Dated _____

By _____ Dated _____

Deputy Clerk

APPROVED AS TO FORM:
DANIEL J. WALLACE
COUNTY COUNSEL

APPROVED AS TO FORM:
RAY AROMATORIO
RISK MANAGEMENT

By _____ Dated _____

By _____ Dated _____

APPROVED AS TO ACCOUNTING FORM:
ROBERT W. GEIS, C. P.A.
AUDITOR-CONTROLLER

By _____ Dated _____

ATTACHMENTS

EXHIBIT A

APPARATUS SUMMARY

EXHIBIT A – APPARATUS SUMMARY

APPARATUS	CONDITION	ESTIMATED VALUE	OWE	PLAN
1994 Type 1 engine	GOOD	\$140,000		Keep as auxiliary (replacement vehicle if front line is at a fire or is in need of repair).
2000 Type 1 engine	FAIR	\$180,000	\$160,000	Sell
1999 Type 3 engine	GOOD	\$100,000	\$100,000	Use at Orcutt fire Station
1994 ¾ Ton Suburban	FAIR	\$3,000		Use as tow vehicle and auxiliary vehicle if battalion chief vehicle in shops or at fire
2006 Medium USAR Equipped 28-Foot Trailer		\$18,000 with tools		Keep in North County as an equipment cache and medium heavy rescue vehicle

EXHIBIT B

EMERGENCY EQUIPMENT LIST

2000 PIERCE QUANTUM – INVENTORY

SECTION	QUANTITY	ITEM
RIGHT SIDE		Cordless Sawzall
		K12 Cutoff Saw
		Chain Saw Kit
		• Spare Chain
		• Srench
		• Wrench
		• Chaps
		Stihl 039 Chain Saw
		Stihl NS460 Chain Saw
		Generator
		Dolmar
		Positive Pressure Unit
	4	Bags of extension cords
		24' Two Fly Extension Ladder
		14' Roof Ladder
		10' Attic Ladder
	2	10' Pike Poles
		Box 1
		• Batteries
		• Ear Plugs
		Box 2
		• CO Detector
		• Wood Plugs
		Box 3
	4	• Head Lamps
	5	• Glow Sticks
		Box 4
	2	• Chains
		Box 5
		• Fusseses
	1	• Comealong
		Utility Rope
	2	150' Rope w/ Drop Bag
		Rope Rescue Bag
	12	• Carabineers
	2	• Mariners
	4	• Red Prusiks
	1	• Class II Harness
	1	• Anchor Plate
	1	• D-Ring Pick Off Strap
	4	• 5' Blue Webbing
	3	• Pulleys
	1	• Break Bar Rack
	4	• Green Prusiks
	1	• Class III Harness
	1	• D-Ring Anchor Strap
	3	• 20' Red Webbing

	2	15' Orange Webbing
		Spider Rigging for Stokes Basket
		C-Spine Bag
	2	Headbeds
	2	C-Collars
		A.E.D.
	2	o2 Bottles
		Medical Bag
		Oral Glucose
		Nitro Spray
	10	Milliliters Albuterol Sulfate
	1	Glucogen
	2	Milligrams Narcan
	2	1 milliliter vile of Epinepherin
	1	25 gauge 5/8" Needle
	1	23 gauge 1" Needle
	4	Filter Needles
	1	Narcan Needle
	1	Glucometer
		Plus basic trauma NRB, Dressing, Suction
		Combi Tube
		150' Crosslay w/ Nozzles
CAB	5	BA's w/ Dropbags
	3	Bendex King Handheld Radios
	3	Boxlights
		Map Books
	3	Boxes of AA Batteries
	2	Clamshells
LEFT SIDE		20' 2.5" Supply Line
		20' 4.5" Supply Line
	1	2.5" Adjustable Nozzle
	1	2.5" Smooth Bore Nozzle
	3	1.5" Adjustable Nozzles
	1	1.5" Smooth Bore Nozzle
	1	Smooth Bore Tip Stack for Deck Gun
	1	Tool Box w/ Basic Tools
	1	Pair Bolt Cutters
	1	Prybar
	1	Nail Bar
	1	Pipe Wrench
		Fittings
	3	1.5" Double Male
	3	2.5" Double Male
	1	1.5" to 1.5" Gated Y
	1	Wild Land Hose Clamp
	1	4.5" Double Female
	1	6" to 4.5" Reducer
	1	4.5" to 4" Reducer

	1	• 4.5" to 2.5" Reducer
	2	• Hydrant Wrenches
	2	• Spanner Wrenches
	1	• Foam Wrench
	1	• 1.5" Double Male
	4	• 1.5" to 1" Reducer
	2	• 1.5" Double Female
	2	• 1" National Hose to National Pipe Adaptors
	1	• 2.5" to 1.5" Reducers
	2	• Handbrooms
	4	Spare BA Bottles
	1	Hydrant Wrench
	2	Spanner Wrenches
	1	Pry Bar
	2	Hacksaws w/ 20 spare blades
	2	Box Lights
	5	Salvage Covers
	1	Hallrunner
	1	4" Hose Clamp
	1	2.5" Hose Clamp
	2	Prybars
	2	Sledge Hammers
	1	McLeod
	1	Pulaski
	2	Water Keys
	2	Highlift Jacks
	2	Round Shovels
	1	Flathead Shovel
	1	Scoop Shovel
REAR	1	Power Unit
	1	Set Combination Spreader Cutters
	1	Ram
	1	Hallogen
	2	Hydrolic Lines
	1	Drip Torch
		Air Regulator
	4	Air Hoses
	12	50' 2.5" Sticks
		1000' 4" Sticks
		200' 2.5" Alley Way
		200' 1.5" Alley Way
		1.5" Gated Y
		Stokes Basket
		Base For Deck Gun
		Firefighters Axe and Flat Head Axe
ESTIMATED VALUE OF EQUIPMENT = \$60,000		

ENGINE 2, 1993 PIERCE – INVENTORY

QUANTITY	ITEM
	Full Medical bag
	• C-Collar bag
	• Expanded scope bag
3	• O2 Bottles
3	Pipe wrenches
2	Hacksaws
4	3lb sledgehammers
3	8lb sledgehammers
3	Chisels
2	Wood saws
1	Water key
3	Pry bars
1	Bolt cutter
1	K12 Rotary saw
1	Chain saw
1	Reciprocating saw
2	Portable lights
1	Generator
1	Come along (chain)
3	Electrical cords
2	Step chocks
2	Stop signs
1	Water Extinguisher
1	Chemical Extinguisher
1	Rad meter
1	Smoke detector tester
1	Chain saw kit (chaps and tool)
1	Heat detector (Ray Tech)
1	Set of Red Wood plugs
1	Halligan forcible entry tool
2	Box lights
	Ladders • 10-foot Attic ladder • 14-foot roof ladder • 24-foot extension ladder
1	Pike pole
1	Hurst power unit
1	Hurst cutters
1	Hurst spreader
3	Extension rams
1	Extrication chain
3	Portable Radios
1	Flathead axes
3	Firefighter axes
2	Round point shovels
1	Square point shovel

1	Scoop shovel
2	Structure hose clamps
1	Ventilation Blower
1	Gas Tech
1	Low angle rescue kit
3	Air hoses
2	Salvage covers
1	Air chisels with tips and regulator
4	Air bags with regulator
1	Toolbox
1	Hot stick
1	Backboard
1	Stokes Basket
3	1 ½" Nozzle
2	2 ½" Nozzle
1	Smooth boor nozzle with stacked tips
5	SCBA'S with rope bags
7	Air bottles
ESTIMATED TOTAL VALUE = \$60,000	

ENGINE 3 - 1998 MASTER BODY

SECTION	QUANTITY	ITEM
CAB	4	BA's
	2	Bendex King Handheld Radios
	3	Clamshells
	2	Light Boxes
		AA Batteries
	1	Pair Binoculars
RIGHT SIDE		Mop Up Kit • 400' Garden Hose • Y's, Reducers, Nozzles
	1	Salvage Cover
	2	Rhinos
	2	Pulaskies
	2	McLeods
	1	Flathead Axe
		M.R.E.'s
	2	Headbeds
	2	C-Collars
		o2 Kit with spare bottle
		Trauma Kit
	3	• 1 milliliter vile Epinepherin
	1	• 2 milligrams Narcan
	1	• 2 milliliters Glucogone
	10	• Milliliters Albuterol
	1	• Narcan Needle
	3	• 25 gauge 5/8" Needles
	2	• 22 gauge 1.5" Needles
	2	• 23 gauge 1" Needles
	4	• Filter Needles
	1	• Burn Kit
REAR		Box 1
		• Files
		Box 2
		• AA Batteries • Ear Plugs
		Box 3
	2	• Spark Plugs
	2	• Srenches
		• Chaps • Chain
		Box 4
	5	• Glow Sticks
	1	• Set of Jumper Cables
	1	• Pair of Gloves
	1	• Pair of Goggles

	3	• Head Lamps
	1	• Tow Strap
	1	• Chain
		Three Fly 16' Ladder
	3	Sections of Hard Suction
	1	Pike Poll
	1	2.5" Hose Clamp
	1	Utility Rope Bag
	1	B C Extinguisher
	1	Ice Chest
		Water
	1	Portipower
	1	Tarp
	1	Salvage Cover
	80	Fussees
	8	Ganzner Packs
	4	1" Simple Packs
TOP	4	Sleeping Bags
LEFT SIDE	1	Tool Box
		5 gallon Jerry Can w/ Drip Mix
	1	Dollmar
	1	0.5 gallon Gas Can
		Misc. Fittings
		Chalk Block
	1	Stihl O29 Chain Saw
	2	Pipe Wrenches
	1	Hallogen
	1	Bolt Cutter
	1	Sledge Hammer
	1	Pry Bar
		25' 2.5" Supply Line
		More Misc. Fittings
FRONT		1.5" and 1" Attack Line
ESTIMATED TOTAL VALUE = \$30,000		

MEDICAL RESPONSE COMMAND RESCUE INVENTORY

QUANTITY	ITEM
1	1994 Suburban Lic#105208 Diesel ¾ Ton 60,000 Miles
	BLS Gear
	• Nitro
	• Epi
	• Glucagon
	• Narcan
	• Airways (Multiple)
1	• Pulse Ox
2	• Back Boards
2	• o2 Bottles
2	Kenwood Mobil TK 730
1	Light Box
1	Touch Master Controller
1	Arrowstick Controller
9	Bendex King Portable Radios (14 Channels, 2 don't split channels, 10 do?)
2	Fire Extinguishers
ESTIMATED TOTAL VALUE = \$15,000	

USAR TRAILERS INVENTORY

QUANTITY	ITEM
	Medium Duty Honda Generator
	Air Compressor
	Milwaukee Roto Hammer
3	New BA's with Harness' (No Masks)
1	Chain Saw w/ Chaps
1	Stihl K-12 Circular Saw 18" Blade
2	Air Bags (20 Ton)
2	Large Hydraulic Jacks (80 Ton)
	Misc. Hand Tools (Sledges, Shovels, Axes, Picks, Prybars...)
2	Portable Halogen Lights w/ Stands
10	Sheets ¾ Plywood 4x8
10	4x4 10'
	Misc. Blocking
4	Buckets Handtools, Hammers, etc...
1	Heavy Duty 20' Tow Chain
	Folding Table for Chop Saw
1	Spare Tire
3	Yellow Back Boards
1	60 lbs Electric Jack Hammer w/ Dolly
6	Extention Chords
4	Small Tool Kits
30	Rolls of Barrier Tape
2	300' Rope Kits (Complete New Unused)
2	200' Rope Kits (New)
1	1/2 Back Sked Rescue Harness
1	Large Bag of Carabineers, Pulleys, Prussic... (All New)
2	Boxes of 10 Penny Nails
2	Bosch Roto Hammers
1	Skill Saw
2	Sawzalls
1	Small Electric Hand Saw
1	Tripod Rope Rescue Unit (New Top of the Line)
1	10" Milwaukee Skill Saw
1	Air Fan E-Vac
ESTIMATED TOTAL VALUE = \$18,000	

HEADQUARTERS INVENTORY

LOCATION	QUANTITY	ITEM
FRONT OFFICE	1	Old Base Motorola Radio
	2	Motorola Mobile Radios
	25	Radio Pagers (Various Ages)
	25	Charger Bases for Radio Pagers
	2	Dedicated Phone Lines (Possibly Digital)
	1	Fax Machine
	1	Conference Table
	6	Chairs
	1	Mitsubishi 50" TV
	1	VCR
KITCHEN	4	Reclining Chairs
	1	24" TV
	1	Fridge/Freezer (Good Condition)
	1	4 Burner Stove
DORMS	3	Dorms with Beds
GARAGE	1	New 15 KVA Generator \$12,000
	1	Amana Washer (5 years old)
	1	Amana Dryer (5 years old)
	2	Diesel Auto Vacuum System for App Room
		House Keeping Gear (Buckets, Mops, etc...)
CHIEFS OFFICE	1	New HP Fax/Copy Machine
	1	Dell PC Tower & Screen (5 years old)
	1	Tough Book w/ Keyboard & Screen (Homeland Security Purchase)
	2	Desk Modules
	2	Leather Upholstered Chairs
	1	Typewriter
STORAGE CABINET APP ROOM	2	Metal Sea Crate Containers
	22	SCBA Masks in Turnout Coats
	1	Older Hose Tower (Needs Replacing)
	3	Exterior Storage Cabinets (Metal, not weather proof)

ORCUTT FIRE STATION BUILDING SPECIFICATIONS

LOCATION	CONDITION/DESCRIPTION	RECOMMENDATIONS
WALLS	Masonry except one area that was added on	
	Stucco exterior	
ROOF	Flat tar and gravel	
	18 years old	
	Should be replaced soon	
	Rafters and fascia show signs of termite damage	
	Trim was recently painted	
FRONT ENTRY OFFICE / PUBLIC ACCESS AREA		Recommend this area as the office using existing modular desk furniture from existing back office
KITCHEN	Newer cabinets	
	Small area for a kitchen table	
BATHROOMS	Station has three restrooms	
	Access is from apparatus room; has a urinal, toilet and sink only	
	Full bathroom, accessed from the first dorm room only, has a shower, toilet and sink	
	Shower only, accessed from rear of station	
DORM ROOMS	Total of three dorm rooms	
	All are small, only room for one bed in each	
	Station does not have the capabilities for up staffing	
	Rooms have limited space for personal lockers	
APPARATUS ROOM	"Back In" configuration	
	Station has two bays	
	Currently houses two Type I engines, one Type III, and one Rescue	
	Apparatus floor has an epoxy coating and is very slippery	Suggest it should be sandblasted or somehow etched to make it less slippery

	Apparatus room has two ceiling mounted cord reels, a diesel exhaust system by air vac, washer, dryer, and deep sink. Roll up doors are in good condition.	
STATION GENERATOR	Station is equipped with a natural gas generator	Suggest at some point it be replaced with a diesel generator
	All circuits are on generated power	
STATION HEATING AND AIR STATION OFFICE	Station has no central heating or air conditioning	
	Space heaters are in use in many areas	
STATION OFFICE	Located in the rear of the station; recommend it be used as the day room as covered in item three	
STATION STORAGE AND TRAILER	Station has two shipping container type storage boxes and a large USAR trailer equipped with a full complement of new tools, and was purchased with grant monies	
MISCELLANEOUS ITEMS	13 Bendex king portables	
	15 Interspiro air packs and 50 - 30 minute bottles	
	Recently purchased multi function phone system	
	Speakers in all rooms	
	Three year old Bauer air fill station	
	Full complement of hose, fittings and other items covered in other inventories	
PARKING	Ample non-secured parking on east side of station	
	Trash is enclosed in same area	
STATION SIGN		Station will need new sign
HOSE TOWER	Hose tower consists of two telephone poles with pipes at the top to hang the hose on	The hose tower is unsafe and should be removed
	Access to the top of the tower is by pegs on the side of the poles	
	Similar to a standard utility pole	

***THE ESTIMATED VALUE OF THE FIRE STATION CONTENTS IS \$230,000.**

Below are recommended repairs and modifications to the Orcutt Fire Station:

		Non-Safety	Safety
1.	New forced air furnace system	13,000	
2.	Reconfigure restrooms	15,000	
3.	Remove hose rack and replace		3,000
4.	Refinish apparatus floor with a standard non-slip surface		2,000
5.	Rebuild turnout lockers	3,500	
6.	Misc. electrical work to relocate shut off switch for breathing apparatus refill compressor		2,500
7.	Install hand rail in shower		80
	TOTAL COSTS	33,500	7,580

EXHIBIT C

ASSETS AND LIABILITIES

EXHIBIT C - ASSETS AND LIABILITIES

Value of Orcutt Fire Station				Net Value
3,000 sq. ft. at \$200/sq.ft.				600,000
Land Value				275,000
Estimated immediate Safety Repairs				7,580
Estimated non-urgent repairs				33,500
Items	Condition	Market Value	Debt	
1994 Type 1 Engine	Good	140K		140,000
2000 Type 1 Engine	Fair	180K	-160,000	20,000
1999 Type III pay off	Very good	100,K	-100,000	0
1994 ¾ Suburban temp tow vehicle	Fair	3K		3,000
2006 28' medium USAR trailer	Very good	18K		18,000
Breathing apparatus refill compressor	Very good	30K		30,000
Fire Station inventory and tools and equipment	Excellent	UNK		395,000
Savings				190,000
Total Liabilities			-301,080	
Total Amount of Assets less Liabilities and Repairs				1,671,000

ANNUAL REVENUES

Annual District Tax	163,000
Misc. Annual Revenue	15,000
Total	178,000