

Summary of the Four Projects:

Project	Total Project Budget	Approximate spent-to-date	Available Funding	Approved 2005 COP Issuance	Proposed COP (or need)	Project Status
Public Defender Remodel (8661)	\$6 million	\$388,000	\$55,000	0	\$5.45 million	Design is 95% complete. Will be ready to advertise for bids by January.
Sheriff Technical Services Building (2386)	\$7.9 million	\$250,000	\$200,000	\$4.4 million ¹	\$3.05 million	Schematic design is complete (20% design completion).
Betteravia Expansion (8675)	\$6.1 million	\$85,000	\$315,000 ²	0	\$5.7 million	Schematic design is completed; working on design development (30% design completion).
Emergency Operation Center (8666)	\$7.4 million	\$334,000	\$7.08 million	0	0	Schematic design is complete (20% design completion).
Total	\$27.4 million	\$1.1 million	\$7.7 million	\$4.4 million	\$14.2 million	

¹ On August 14, 2008, the DAC voted to recommend that Board consider reallocating the majority of these funds to the Public Defender project so that the project could proceed to construction prior to the issuance of COPs. This action was taken so that the issuance of COPs could be delayed until approximately September 2009. The action acknowledged that the Technical Services project would be completely reimbursed when the COPs were issued.

² These funds were “loaned” from the Public Defender Remodel project.