

Budget Revision Request

BJE 2007680

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2252024

Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Department of Social Services: Appropriate a total of \$850,000 in unanticipated Medi-Cal revenue. These funds are necessary for expenditures to comply with the Medi-Cal Data Privacy and Security Project.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision appropriates a total of \$850,000 in unanticipated Medi-Cal revenue and transfers \$300,000 to the General Services Department for acquisition and installation of a building Card Access System to meet MEDS Security protocol.

Approval of the requested action will provide the California Department of Health Services with an assurance that the County's Department of Social Services will have security and privacy measures in place to protect Personally Identifiable Information accessed by the County from the State's Medi-Cal Eligibility Determination System (MEDS).

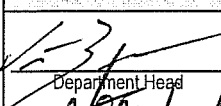


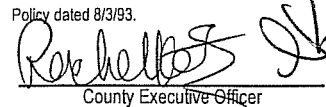
Funding for security enhancements to bring the Santa Barbara County Department of Social Services (DSS) into compliance with the Medi-Cal Data Privacy and Security Agreement is provided as an augmentation to the County's Fiscal Year 2008-09 Medi-Cal allocation. The State evaluated counties' needs for additional funding on a case-by-case basis. The agreement stipulates that substantial compliance must be met no later than July 1, 2010. Therefore, any compliance standards not met in the current fiscal year would need to be completed in Fiscal Year 2009-2010.

Funding for this project will be provided via a Medi-Cal augmentation, 50% State and 50% Federal. No additional General Fund dollars are required for this effort.

Financial Summary

	Department / Fund 044 / 0055	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	00	00	00	00
Services & Supplies	319,000 00	- 00	00	00
Other Charges	00	00	00	00
Fixed Assets	231,000 00	300,000 00	00	00
Other Financing Uses	300,000 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	- 00	00	00	00
Sources:				
Revenue	850,000 00	00	00	00
Other Financing Sources	00	300,000 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	- 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

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 AUDITOR CONTROLLER

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date: 3/6/2009  Department Head Date: 3/6/09 Department Head Date:	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller Date: 3/5/09	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 3/5/09 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: Agenda Item: Clerk of the Board of Supervisors

