



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 7-8-14
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Takashi Wada, MD, MPH, Interim Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Michael Evans, CFO/Assistant Director of Finance, 681-5220
SUBJECT: ADMHS FY 14-15 Contract – Community Health Centers of the Central Coast

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- 1) Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Community Health Centers of the Central Coast** (a local vendor), for the provision of mental health prevention services, for a total contract amount not to exceed **\$1,445,654** through June 30, 2017, inclusive of \$472,374 for FY 14-15, \$481,822 for FY 15-16, and \$491,458 for FY 16-17.
- 2) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Approval of the recommended actions will allow ADMHS to continue to provide mandated mental health, substance use, and ancillary services.

Background:

ADMHS provides specialty mental health services to Medi-Cal beneficiaries, and other individuals to the extent resources allow, in part through contracted services. Approval of the recommended actions will provide for early intervention and prevention services to adults and older adults with mental illness, including mental health services such as therapy.

Community Health Centers of the Central Coast (CHCCC) provides accessible, affordable, and comprehensive healthcare services in strategically located health centers located in North Santa Barbara County. While most CBO contract statements of work will be redesigned for FY 15-16, ADMHS does not expect the services provided by CHCCC to change, thus this contract is being renewed for a three year term. CHCCC provides two programs funded through the Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) component. Through the Integrating Primary and Mental Health Care in Community Clinics program, CHCCC will screen all patients who receive primary care services for trauma and existing and/or emerging mental health conditions. This program adds a psychiatrist and licensed clinical social worker to provide assessment, treatment, and referral to individuals at risk for the development of a serious mental health condition. This program screens all patients of CHCCC's Santa Barbara County clinics, estimated at 2,250, and provides mental health services to an anticipated 340 individuals experiencing emerging mental health conditions.

In addition, Community Mental Health Educators (CMHE) provide outreach and education, community engagement, information dissemination and linkage to mental health resources in the Santa Maria, Guadalupe, and Lompoc areas. CMHEs provide their services in the community, and are generally from the community they serve. CHCCC focuses on the Spanish-speaking and Mixtec-speaking population in North County. This program is estimated to provide outreach and education to approximately 1,075 individuals annually.

Key Contract Risks:

As with any contract funded by State sources, there is a risk of future audit disallowances and repayments. ADMHS is required to submit an annual cost report which reports all costs associated with providing mental health services for a given Fiscal Year (actual cost). CHCCC is cost reimbursed on a monthly basis, minimizing the risk of overpayment. Even with these measures, there is the risk that the State will determine costs to be non-allowable, resulting in repayment. ADMHS contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>FY 15-16 Cost:</u>	<u>FY 16-17 Cost:</u>
General Fund			
State	\$ 472,374.00	\$ 481,822.00	\$ 491,458.00
Federal			
Fees			
Other:			
Total	\$ 472,374.00	\$ 481,822.00	\$ 491,458.00

Narrative:

The above referenced contract is funded by State funds. The funding sources are included in the FY 2014-15 Adopted Budget. Execution of this contract will not increase the use of general fund dollars by ADMHS.

Special Instructions:

Please send one (1) complete copy of each executed contract and one (1) minute order to:

Alcohol, Drug and Mental Health Services
Attn: Contracts
300 North San Antonio Road, Bldg 3
Santa Barbara, CA 93110

Attachments:

1. CHCCC Contract