



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: November 1, 2022
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: 4/5 Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: North Refugio Road Trail Restoration Phase 1; County Project No. 862427; Third Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve the specifications and plans, on file in the Public Works Department office, for construction of the North Refugio Road Trail Restoration Phase 1 Project, County Project No. 862427; Third Supervisorial District;
- b) Award the attached construction contract, in the amount of \$229,600 to the lowest responsible bidder, Main Line Engineering, 228 Amherst Pl, Lompoc, CA 93436, subject to the provision of documents and certifications, as set forth in the specifications applicable to the project, as required under California Law;
- c) Approve and authorize the Chair to execute the attached construction contract, which has been reviewed and approved by County Counsel, Auditor-Controller and Risk Manager, or their authorized representatives; and
- d) Authorize the Director of Public Works or designee to approve change orders for a contingency amount up to \$25,980 and supplemental items of \$40,000, for the construction of North Refugio Road Trail Restoration Phase 1; County Project No. 862427; Third Supervisorial District for a total not to exceed authorization of \$295,580;
- e) Approve a Budget Revision Request No. 0008608. Establish appropriations of \$250,000 in General County Programs General Fund for Other Financing Uses funded by a release of committed Cannabis fund balance. Establish appropriations of \$550,000 in Public Works, Roads Capital Infrastructure Fund for services and supplies for \$550,000 funded by an operating transfer from the General Fund (\$250K) and unanticipated Measure A Tax Revenues;

- f) Determine the project was found by your Board to be exempt from the provisions of the California Environmental Quality Act pursuant to 14 CCR 15301(c) (as the proposed project(s) consists of the operation, repair, maintenance, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that previously existing, including but not limited to existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities), a Notice of Exemption was filed on that basis, and the proposed action is within the scope of that Notice of Exemption.

Summary Text:

This item is on the agenda to approve the Plans and Specifications, and award the construction contract for the North Refugio Road Trail Restoration Phase 1; County Project No. 862427; Third Supervisorial District to the lowest responsible and responsive bidder, Main Line Engineering. North Refugio Road Trail Restoration project.

On Friday, October 7, 2022, five (5) bids were opened for the project. Main Line Engineering submitted the lowest responsible bid of \$229,600, which is 6.3% below the Engineer’s Estimate. The second lowest bid is 3.9% above the Engineer’s Estimate.

This project was bid in accordance with the Public Contract Code, which requires the award go to the lowest responsible bidder. The Department analyzed the bids and determined the low bid is responsive and responsible. The Department recommends awarding this contract to Main Line Engineering.

Background:

The project is located on North Refugio Road in Santa Ynez. The scope includes installation of a pedestrian path along North Refugio Road from Stadium Drive to Deer Trail Lane. In addition, an informal trail will be constructed on the east side of North Refugio Road from SR-246 to Deer Trail Lane. These trails are included in the Santa Ynez Community Plan. Construction will begin in December of 2022 and completed by February 2023. Traffic control will be provided as necessary and delays are anticipated to be less than 10 minutes. Public Works will notify emergency response services and use construction area signs to notify the traveling public.

The construction of the pedestrian path for this project includes the grading of the shoulder areas, clearing of obstructions, installing edging, stabilized base, a rock border, as well as hardscape additions. The hardscape will include the construction of ADA-compliant curb ramps at each intersection. The informal horse trail will include the clearing of obstructions, grading of the shoulder area, and installing a rock border.



Pedestrian Path Rendering

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

	<u>Mobility Projects</u>	<u>Measure A – North Alt. Transportation</u>	<u>Total Project Cost</u>
Construction Contract	\$150,000	\$145,580	\$295,580
Other Costs	\$100,000	\$154,420	\$254,420
Total Budget	\$250,000	\$300,000	\$550,000

Narrative:

The construction contract costs, including contingencies, amounts to \$295,580. As shown in the table above, the total project budget is \$550,000. Other costs include three additional Purchases Orders for the total amount of \$130,000 for driveway and retaining wall construction, materials in the amount of \$65K and additional budget for Engineering labor costs. Funds for this project are budgeted in Dept. 054, Fund 0017, Org. 0600, Program 2820, Account 7510.

Special Instructions:

Please forward the following items to Benjamin Schmidt in the Public Works Department, Transportation Division, 123 E. Anapamu Street, extension 83337:

- A certified, stamped Minute Order approving these recommendations.
- One duplicate original executed contract signature page for 862427 (1 page). One original executed contract to be filed with the Clerk of the Board for 862427.
- Original, fully-signed Special Provisions signature sheet for 862427. Please keep a copy for your records.

Attachments:

Attachment A: Contract for Project No. 862427 (and 1 duplicate original signature page)

Attachment B: Original signed Special Provisions sheet; Project No. 862427

Attachment C: Original signed Title Sheet; Project No. 862427

Attachment D: Copy of Notice of Exemption

Attachment E: Budget Revision Request No. 0008608

Authored by:

Benjamin Schmidt, Public Works Transportation Design, Project Manager, 805-568-3337 