

BOARD OF SUPERVISORS AGENDA LETTER

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Submitted on: (COB Stamp)

Department Name: Public Works

Department No.: 054
For Agenda Of: 07/11/06
Placement: Administrative

Estimate Time:

Continued Item: NO

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director: Phillip M. Demery, 568-3010

Contact Info: Scott D. McGolpin, Deputy Director of Transportation

568-3064

SUBJECT: Construction of 2005/2006 Measure "D" Preventive Maintenance Application of Slurry Seal in

1st,2nd,3rd,4th and 5th Supervisorial Districts in Santa Barbara County-Project No. 820604

<u>County Counsel Concurrence:</u> <u>Auditor-Controller Concurrence:</u>

As to form/legality: \square Yes \square No \boxtimes N/A As to form: \square Yes \square No \boxtimes N/A

Recommended Action(s):

- a) Accept Notice of Completion for work performed by the Contractor, Valley Slurry Seal Company, (not a Local Vendor), Post Office Box 981330, Sacramento, CA 95798, and Authorize Clerk to record;
- b) Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, in the amount of \$1,101,070.71.

Summary:

This project was one of the strategies the Department employs in its annual Pavement Preservation Program and consists of the application of a slurry seal coat on the existing pavement surface at various locations throughout Santa Barbara County. Approximately 68 lane miles of county maintained roadway were resurfaced with the construction of this project.

The Director of Public Works accepted this project as complete on December 15, 2005. The project was completed on time and under the allotted contract amount.





Background:

Your Board approved the project locations as part of the FY 2005/06 Road Maintenance Annual Plan (RdMap).

Fiscal and Facilities Impacts:

This project was funded by 2005/2006 Measure "D" revenues.

The funds are budgeted in Dept. 054, Fund 0015, Org Unit 0002, Program 2900, Account 7511. This project is referenced in the 2005-06 Capital Improvement Plan, Page B-110.

| Budgeted: | \boxtimes | Yes | No |
|-----------|-------------|-----|----|
| | | | |

Fiscal Analysis:

| Funding Sources | Current FY Cost: | Annualized Cost: | Total Contract Cost |
|------------------|-------------------------|------------------|----------------------------|
| General Fund | | | |
| State | | | |
| Federal | | | |
| Fees | | | |
| Other: Measure D | | | \$1,101,070.71 |
| Total | \$ - | \$ - | \$1,101,070.71 |

Narrative:

Staffing Impact(s):

<u>Legal Positions:</u> <u>FTEs:</u>

Special Instructions:

Notice of Completion:

Original executed document Clerk of the Board

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Copy of executed document Public Works, Transportation - Road Construction Section

4417 Cathedral Oaks Road, Santa Barbara, California

Attn: Cecelia Barnes, Departmental Assistant

Copy of executed document

Attn: Donna Manuel

Public Works, Transportation - Accounting

Copy of executed document

Attn: Beverly Cross

Public Works, Transportation - Engineering Design

Statement of Final Quantities:

Original executed document Public Works, Transportation - Road Construction Section

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Attachments: (list all)

Street List (3 pages) Notice of Completion (2 pages) Statement of Final Quantities (1 page)

Authored by: Eric Pearson 681-5686

cc: