

Budget Journal Entry

Document Number: BJE - 0010939	Batch ID: 3059012	Created On: 12/19/2025 4:08:01 PM
Document Description: SBCACF Donation for AS Community Outreach Coordinator EXH	Processed On:	Created By: Jeffrey Brown
Post On: 2/10/2026	Processed By:	

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 2/10/2026 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: County Health - Increase Revenue and Appropriations for SBCACF Donation

Budget Action: Increase Appropriations of \$32,371 in County Health General Fund for Salaries and Employee Benefits funded by unanticipated revenue from Santa Barbara County Animal Care Foundation (SBCACF) Donation.

Justification: Accepting the donation from SBCACF in the amount of \$32,371 does not impact mandates, service levels, or general fund contribution. The donation is expected to fund 810.8 hours of extra help labor at an estimated cost of \$39.925 per hour. A budget revision in the amount of \$32,371 is necessary to amend the adopted FY 2025-2026 Animal Services budget to reflect the unanticipated revenues and expenditures.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	041 - Public Health		45 - Miscellaneous Revenue	32,371.00	0.00
0001 - General	041 - Public Health		50 - Salaries and Employee Benefits	0.00	32,371.00
Fund: 0001 - General, Department: 041 - Public Health Total:				<u>32,371.00</u>	<u>32,371.00</u>

Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
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Budget Journal Entry

0001	041	2420	5895	32,371.00		0200		202601	SBCACF Donation AS Comm Outreach Coord EXH
0001	041	2530	6200		2,396.00	0200		202512	SBCACF Donation AS Comm Outreach Coord EXH
0001	041	2530	6200		4,612.00	0200		202601	SBCACF Donation AS Comm Outreach Coord EXH
0001	041	2530	6200		4,612.00	0200		202602	SBCACF Donation AS Comm Outreach Coord EXH
0001	041	2530	6200		6,915.00	0200		202603	SBCACF Donation AS Comm Outreach Coord EXH
0001	041	2530	6200		4,612.00	0200		202604	SBCACF Donation AS Comm Outreach Coord EXH
0001	041	2530	6200		4,612.00	0200		202605	SBCACF Donation AS Comm Outreach Coord EXH
0001	041	2530	6200		4,612.00	0200		202606	SBCACF Donation AS Comm Outreach Coord EXH
			Total	<u>32,371.00</u>	<u>32,371.00</u>				

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Jeffrey Brown		041-Public Health	1/27/2026 9:37:25 AM	Y
Stacy Covarrubias	Fund/Department	041-Public Health Funds	1/27/2026 10:06:54 AM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	1/27/2026 10:20:40 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	1/27/2026 10:26:49 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	1/28/2026 8:40:39 AM	Y
Katrina Fernandez	Budget Director	All Depts-All Funds	1/28/2026 9:28:34 AM	Y