

Budget Journal Entry

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 Document Description: Increase in Nutrition Education (NEOP) Gra Processed On: 11/16/2017 1:57:44 PM Created By: Amber Bermond
 Post On: Processed By: Stephen Williams

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: A-8) Agenda Date: 11/14/2017 Approval: BOS 4/5 Has Board Letter: No
 Title: Public Health: Increase in Nutrition Education and Obesity Prevention (NEOP) Grant
 Budget Action: Increase Appropriations of \$163,509 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenue from the California Department of Public Health NEOP Branch.

Justification: This budget revision is necessary to increase appropriations in the amount of \$163,509 in the Public Health Department (PHD) Health Care Fund from supplemental funding received from the CA Department of Public Health (CDPH) NEOP Branch. The total unanticipated funds (\$235,509.66) for expenditure between June 2017 through September 30, 2017 was approved by the Board on June 6, 2017. However, a previous BRR (BJE-005031) was done for funding that was received in FY 2016-17 in the amount of \$72,000, and this BRR will amend the Fiscal Year 2017-18 PHD Adopted Budget for an amount of \$163,509, which represents the current year spending.

This increase in funding will cover a remodel of facilities to include space to prepare food for food demonstrations, new sub-contractors to provide program assistance, professional opportunities for school staff, policy systems changes at school campuses, and hosting of the Healthy Eating Active Living Community Summit.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	163,509.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	163,509.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>163,509.00</u>	<u>163,509.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0042	041	2420	4789	163,509.00		1256	201709	Increase in NEOP Grant Allocation
0042	041	2530	7347		13,509.00	1256	201709	Increase in NEOP Grant Allocation
0042	041	2530	7362		2,000.00	1256	201709	Increase in NEOP Grant Allocation
0042	041	2530	7450		5,000.00	1256	201709	Increase in NEOP Grant Allocation
0042	041	2530	7455		3,000.00	1256	201709	Increase in NEOP Grant Allocation
0042	041	2530	7460		70,000.00	1256	201709	Increase in NEOP Grant Allocation
0042	041	2530	7650		38,000.00	1256	201709	Increase in NEOP Grant Allocation
0042	041	2530	7653		6,000.00	1256	201709	Increase in NEOP Grant Allocation
0042	041	2530	7650		26,000.00	3101	201709	Increase in NEOP Grant Allocation
Total				<u>163,509.00</u>	<u>163,509.00</u>			

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Amber Bermond		041-Public Health	10/25/2017 4:39:09 PM	Y
Suzanne Jacobson	Fund/Department	041-Public Health Funds	10/25/2017 4:40:54 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	10/26/2017 7:18:29 AM	Y
Jonathan Rodriguez		061-Auditor-Controller	10/26/2017 9:43:40 AM	Y
Stephen Williams	FACS Supervisor	All Depts-All Funds	10/27/2017 10:49:28 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	10/27/2017 4:05:33 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	11/2/2017 1:51:35 PM	Y
Chelsea Lenzi	Clerk of the Board	All Depts-All Funds	11/16/2017 8:29:37 AM	Y