



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: March 1, 2011  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

---

**TO:** Board of Supervisors  
**FROM:** Department Director Scott McGolpin, Director of Public Works, 568-3010  
Contact Info: Dacé Morgan, Deputy Director, Transportation, 568-3064  
**SUBJECT:** San Ysidro Road Safe Routes to School Path, First Supervisorial District; County Project No. 862298

---

**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: No

**Other Concurrence:**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve the Project and Negative Declaration and Findings (10NGD-00000-00022) for the San Ysidro Road Safe Routes to School Path, County Project No. 862298; and
- B. Authorize the Director of Public Works to advertise for construction bids for the San Ysidro Road Safe Routes to School Path, County Project No. 862298.

**Summary Text:**

This project will construct a path on the west side of San Ysidro Road from North Jameson Lane to Montecito Union Elementary School. The Federal Safe Routes to School program awarded funds for this project through a competitive grant process. Project plans were developed through partnership with the Montecito Association, Montecito Union Elementary School and other community stakeholders.

Project features include a decomposed granite pathway; curb ramps to meet Americans with Disability Act (ADA) requirements, new asphalt berms to control drainage and erosion, and landscaping.

Construction for this project necessitates intermittent shoulder and lane closures. During these closures traffic will be controlled by flaggers and traffic control signs and may experience short delays. To minimize impacts from traffic control, the project will be constructed when school is out of session for summer.



***San Ysidro Road Safe Routes to School Path Location***

Pursuant to Federal, State and County Guidelines a Negative Declaration with Findings (10NGD-00000-00022) was prepared during the environmental review and Coastal Development Permitting process. Approval of this Negative Declaration will indicate the Board of Supervisors' approval of this project.

Public Works will publish the "Notice to Bidders" prior to the date set for the opening of the bids. Sealed proposals to construct this project will be received at the front counter, Santa Barbara County Department of Public Works, County Engineering Building, 123 East Anapamu Street, Santa Barbara, California 93101 and 620 Foster Road, Santa Maria, CA 93455, at a date to be determined, and will be opened publicly and read aloud.

**Background:**

This project began with a request from Montecito Union Elementary School and other stakeholders that the Public Works Department seek ways to increase safety for pedestrians travelling throughout Montecito. Public Works studied the area and created the Montecito Walk to School Project Initial Study Report. Identified as a top priority, this project is the result of approximately 10 years of community involvement in seeking methods for implementing a project in this area. In 2008, there was a breakthrough when the County received a grant through a competitive process to design and construct a Safe Routes to School project along this route.

During the design process there were several public meetings and briefings to receive stakeholder and community input. The Montecito Land Use Committee was briefed on many occasions, as well as the Montecito Association and the Montecito Planning Commission. The Montecito Association voted in favor of the project at their July 13, 2010 meeting.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

| <b><u>Funding Sources</u></b> | <b><u>Current FY Cost:</u></b> | <b><u>Annualized<br/>On-going Cost:</u></b> | <b><u>Total One-Time<br/>Project Cost</u></b> |
|-------------------------------|--------------------------------|---------------------------------------------|-----------------------------------------------|
| Local: TDA                    |                                |                                             |                                               |
| Local: Measure A              |                                |                                             | \$ -                                          |
| Federal: SRTS                 |                                |                                             | \$ -                                          |
| Other:                        |                                |                                             |                                               |
| <b>Total</b>                  | \$ -                           | \$ -                                        | \$ -                                          |

**Narrative:**

A Federal Safe Routes to School (SRTS) grant will fund the majority of this project. Work added by stakeholders beyond the original scope of the grant will be funded by Measure A and Transportation Development Act (TDA) funds.

To preserve the competitive bidding process for Public Contracts, the construction funding amount will be disclosed after bids are opened and the Department approaches your Board for the award of a construction contract. The funds have been budgeted in Dept. 054, Fund 0017, Org. 0600, Program 2830, Account 7510.

**Staffing Impacts:**

**Legal Positions:**  
None

**FTEs:**  
None

**Special Instructions:**

Please forward certified, stamped copies of the Minute Order approving this recommendation to the Public Works Department, Transportation Division, Engineering Section, Attn: Beverly Cross.

**Attachments:**

Negative Declaration and Findings (10NGD-00000-00022)

**Authored by:**

Chris Sneddon, Civil Engineer, 568-3047

**cc:** Project File