

Budget Revision Requests 9/16/2025

Revision No.: 0010611
Departments: Community Services
Title: CSD/Arts - Donation of Artworks from Mary Heebner and Susan Rose
Budget Action: Increase appropriations of \$17,350 in Community Services Department, Arts and Culture Division, General Fund for Capital Assets funded by unanticipated revenue from donations of artwork from Mary Heebner and Susan Rose.

Budget Revision Requests

Document Number: BJE - 0010611 Agenda Item: Agenda Date: 9/16/2025 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: CSD/Arts - Donation of Artworks from Mary Heebner and Susan Rose

Budget Action: Increase appropriations of \$17,350 in Community Services Department, Arts and Culture Division, General Fund for Capital Assets funded by unanticipated revenue from donations of artwork from Mary Heebner and Susan Rose.

Justification: The Office of Arts and Culture received a total of \$17,350 in an unanticipated donations of artwork from Susan Rose and Mary Heebner. Susan Rose donated the artwork "Chromatic Gate" with an estimated value of \$5750 and Mary Heebner donated 9 total works with a combined total estimated value of \$11,600.

The Board of Supervisors approved the acceptance of this donation on July 15, 2025. The budget revision is necessary in order to accept the donation. The funds are restricted for this program and revision is necessary to properly account for the funds.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	057 - Community Services		45 - Miscellaneous Revenue	17,350.00	0.00
0001 - General	057 - Community Services		65 - Capital Assets	0.00	17,350.00
Fund: 0001 - General, Department: 057 - Community Services Total:				<u>17,350.00</u>	<u>17,350.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Andrew Myung	Fund/Department	057-Community Services Funds	8/29/2025 10:40:06 AM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	8/29/2025 10:45:08 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	9/3/2025 7:38:08 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	9/3/2025 7:38:51 AM	Y