



Parks Division Fee Schedule

Board of Supervisors Meeting
March 12, 2013



Recommendation

- 1.) Adopt a resolution adjusting County parks fees for special use of day use park facilities and camping fees, and establishing new fees for use of aquatic facilities and aquatic programs and services.
- 2.) Determine that the adoption of the resolution is statutorily exempt from CEQA.

County Parks Fees

- Park Fees were last updated by the Board of Supervisors in March 2011
- Fee benchmarks have been evaluated against other similar jurisdictions.
 - Some adjustments for existing fees
 - New fees for new programs
- Parks Fees help offset the costs of park operations. Fees help pay for:
 - Grounds Maintenance
 - Utilities
 - Infrastructure Repair
 - Ranger Supervision & Administration

Fee Updates

The Proposed Fee Schedule includes the following:

- ▶ Adjustments to special day use
- ▶ Establish new fees for Aquatics and Junior lifeguard programs.
- ▶ Adjustments to camping fees



Proposed Fee Program Changes

Fee Program	Current Fee	Proposed Fee
Special Use (Day Use Parks)		
Day Use Parks, and Open Spaces - Minor Event	\$1,000-\$5,000	\$500-\$5,000
Aquatics Program		
Lifeguard Services - Beaches/Pools	N/A	Hrly. Billable Rate
Pool Rental - Cuyama	N/A	\$48/hourly
Child Group Lessons - per person	N/A	\$40
Parent\Child Lessons - per parent\child pair	N/A	\$40
Private Lessons	N/A	\$30
Water Aerobics - per person	N/A	\$40
Junior Lifeguard Program		
Junior Guard Standard rate	N/A	\$285
Sibling rate	N/A	\$245
Cancellation fee, up to 14 days before session begins	N/A	\$50
Cancellation fee, less than 13 day notice before session begins	N/A	50% of Rate Paid
T-Shirt	N/A	\$12
Sweatshirt	N/A	\$20
Rash guards	N/A	\$20

Proposed Fee Program Changes

Camping Fees	Current Fee	Proposed Fee
Cancellation Fee	\$5	\$20
Tent Sites Off Peak	\$20	\$23
Tent Sites Peak	\$25	\$28
Tent Sites Premium - Cachuma	\$35	\$38
Tent Sites Premium - Jalama	\$40	\$43
Basic Hook-Up Off Peak	\$35	\$38
Basic Hook-Up Peak	\$40	\$43
Full Hook-Up Off Peak	\$40	\$43
Full Hook-Up Peak	\$45	\$48

Proposed Fee Program Changes

Cabin Fees	Current Fee	Proposed Fee
Cachuma		
<i>Peak</i>		
Cabins Weekend (ind Holiday weekends)	\$125	\$135
Cabins Weekday	\$100	\$110
<i>Off Peak</i>		
Cabins Weekend (ind Holiday weekends)	\$100	\$110
Cabins Weekday	\$80	\$90
Late Check-Out	\$20	\$35
Jalama		
<i>Peak</i>		
Cabins Weekend (ind Holiday weekends)	\$200	\$210
Cabins Weekday	\$150	\$160
<i>Off Peak</i>		
Cabins Weekend (ind Holiday weekends)	\$175	\$185
Cabins Weekday	\$100	\$110
Late Check-Out	\$20	\$35

Park Commission Feedback

- Park Commission reviewed the proposed fees on December 13, 2012
- Park Commission unanimously recommended the approval of the fees.

Revenue Projections

Revenue Category	FY12/13 Additional Revenue	FY13/14 Additional Revenue
Camping Parks/Other	\$65,000	\$220,000
Junior Lifeguard program *	\$0	\$13,680
Total	\$65,000	\$ 233,680

- Revenues will be offset by an increases in expenses
- Aquatics program revenues excluded in FY13/14 due to Cuyama pool closure

Summary

In Conclusion, the Community Services Department recommends that the Board of Supervisors approve the proposed fee adjustments.

If approved the fees will be effective on March 26, 2013.

