

Budget Journal Entry

Document Number: BJE - 0010999
 Document Description: Animal Services SBCACF Donations for Canvassing and Public Clinics
 Post On: 5/12/2026

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 5/12/2026 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: County Health: Increase Appropriations for Santa Barbara County Animal Care Foundation Donations

Budget Action: Increase Appropriations of \$79,920 in County Health General Fund for S&B (\$31,500) and to increase Restricted Animal Control Programs Fund Balance (\$48,420) funded by unanticipated revenue from Santa Barbara County Animal Care Foundation (SBCACF) Donation. Increase Appropriations of \$39,000 in County Health Animal Health/Reg-Trust Fund for Services and Supplies (\$11,400) and to increase Restricted Purpose of Fund Balance (\$27,600) funded by unanticipated revenue from

Justification: Accepting two donations from SBCACF in the amount of \$118,920 does not impact mandates or general fund contribution.

The \$79,920 donation is expected to fund two full-time extra help staff to perform routine, daily activities at animal shelters while regular shelter staff are temporarily redirected to Canvassing activities from mid-March 2026 to December 2026.

The \$39,000 donation is expected to fund contracts for outside veterinarians to provide routine, daily veterinary services for County animals at the Santa Maria shelter while the County Veterinarian is occasionally redirected to public veterinary clinics from February 2026 to June 2027.

A budget revision in the amount of \$118,920 is necessary to amend the adopted FY 2025-2026 Animal Services budget to reflect the unanticipated revenues and expenditures, and to designate a portion of the donations to be used in FY 2026-2027.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	041 - Public Health		45 - Miscellaneous Revenue	79,920.00	0.00
0001 - General	041 - Public Health		50 - Salaries and Employee Benefits	0.00	31,500.00
0001 - General	041 - Public Health		92 - Changes to Restricted	0.00	48,420.00
Fund: 0001 - General, Department: 041 - Public Health Total:				<u>79,920.00</u>	<u>79,920.00</u>
0920 - Animal Health/Reg-Trust	041 - Public Health		45 - Miscellaneous Revenue	39,000.00	0.00

Budget Journal Entry

0920 - Animal Health/Reg-Trust	041 - Public Health	55 - Services and Supplies	0.00	11,400.00
0920 - Animal Health/Reg-Trust	041 - Public Health	92 - Changes to Restricted	0.00	27,600.00
Fund: 0920 - Animal Health/Reg-Trust, Department: 041 - Public Health Total:			<u>39,000.00</u>	<u>39,000.00</u>

Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0001	041	2420	5895	79,920.00		0200			202601	SBCACF Donation 2x ASA EXH to Backfill Canvassing
0001	041	2530	6200		4,500.00	0200			202603	SBCACF Donation 2x ASA EXH to Backfill Canvassing
0001	041	2530	6200		9,000.00	0200			202604	SBCACF Donation 2x ASA EXH to Backfill Canvassing
0001	041	2530	6200		9,000.00	0200			202605	SBCACF Donation 2x ASA EXH to Backfill Canvassing
0001	041	2530	6200		9,000.00	0200			202606	SBCACF Donation 2x ASA EXH to Backfill Canvassing
0001	041	2530	9780		48,420.00	0200			202606	SBCACF Canvassing Donation Designate to 26/27
0920	041	2420	5895	39,000.00		0800			202601	SBCACF Donation Public Clinic Contract Vets
0920	041	2530	7467		1,800.00	0800			202602	SBCACF Donation Public Clinic Contract Vets
0920	041	2530	7467		2,400.00	0800			202603	SBCACF Donation Public Clinic Contract Vets
0920	041	2530	7467		2,400.00	0800			202604	SBCACF Donation Public Clinic Contract Vets
0920	041	2530	7467		2,400.00	0800			202605	SBCACF Donation Public Clinic Contract Vets
0920	041	2530	7467		2,400.00	0800			202606	SBCACF Donation Public Clinic Contract Vets
0920	041	2530	9799		27,600.00	0800			202606	SBCACF Public Clinic Donation Designate to 26/27
Total				<u>118,920.00</u>	<u>118,920.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Jeffrey Brown		041-Public Health	4/28/2026 1:28:35 PM	Y
Stacy Covarrubias	Fund/Department	041-Public Health Funds	4/28/2026 1:40:39 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	4/28/2026 1:42:30 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/28/2026 2:26:18 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	4/29/2026 8:23:41 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/30/2026 11:14:27 AM	Y