

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA**

**IN THE MATTER OF UPDATING THE)
ORCUTT TRANSPORTATION)
IMPROVEMENT PLAN IN THE FOURTH AND)
FIFTH SUPERVISORIAL DISTRICTS)**

RESOLUTION NO. _____

WHEREAS, in July of 1997, the Board of Supervisors of the County of Santa Barbara approved the Orcutt Community Plan which requires the development of a capital improvement plan for the construction of roadway, intersection, transit, bikeway, median, and pedestrian improvements in the Orcutt Planning Area; and

WHEREAS, on June 9, 1998, the Board of Supervisors of the County of Santa Barbara approved Resolution 98-211, thereby adopting the Orcutt Transportation Improvement Plan, referred to as OTIP, which pursuant to Government Code Section 66002, indicates the approximate location, size, time of availability, and estimates of costs for all facilities or improvements to be financed by Transportation Impact Mitigation Fees within the Orcutt Planning Area; and

WHEREAS, Section 23C-16(b) of Santa Barbara County Code requires that the Director of Public Works report to the Board of Supervisors identifying the balance of fees in a Transportation Impact Mitigation Program Fund, the facilities for which construction has been completed, and any facilities proposed for construction; and

WHEREAS, Section 23C-16(b) of Santa Barbara County Code further requires that the Director of Public Works update the estimated costs of the public improvements in accordance with the appropriate Engineering Construction Cost Index; and

WHEREAS, Section. 23C-16(c) of Santa Barbara County Code requires that at a public hearing the Board of Supervisors review estimated costs of the transportation and transit facilities described in the report, the continued need for these facilities, and the reasonable relationship between the need and the impacts of development for which the fees are charged; and

WHEREAS, at a duly noticed public hearing, the Director of Public Works has presented a report to the Board of Supervisors identifying the balance of fees in the Orcutt Transportation Impact Mitigation Program Fund, the facilities for which construction has been completed, and any facilities proposed for construction, as well as updating the estimated costs of the public improvements in accordance with the appropriate Engineering Construction Cost Index; and

NOW, THEREFORE, the Board of Supervisors for the County of Santa Barbara does hereby find, determine, and resolve as follows:

1. There is a continued need for the public transportation facilities identified in the Orcutt Community Transportation Improvement Plan, as updated.
2. There is a reasonable relationship between the need for the public transportation facilities identified in the Orcutt Transportation Improvement Plan, as updated, and the impacts of the development for which the Orcutt Transportation Mitigation Fees are charged.
3. That the OTIP Capital Improvement Plan, as updated and attached hereto as Attachments A (roadway improvements), B (median improvements), and C (bike path improvements), and incorporated herein by reference, is hereby adopted.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County Santa Barbara, State of California, on this _____ day of _____, 2023 by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

ATTEST:

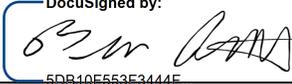
MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF BOARD

COUNTY OF SANTA BARBARA

By: _____
Deputy Clerk

By: _____
Das Williams, Chair
Board of Supervisors

APPROVED AS TO FORM:
RACHEL VAN MULLEM
COUNTY COUNSEL

By:  _____
Deputy County Counsel

Attachments:

- A. OTIP Roadway Capital Improvement Plan
- B. OTIP Median Capital Improvement Plan
- C. OTIP Bike Path Capital Improvement Plan

Attachement A

Table 1
2023 Summary of OTIP Funding - Capital Projects

Roadway Improvements	Description	impact fees	other funds	total cost
Union Valley Parkway	UVP widening	\$5,202,260	\$1,734,087	\$6,936,346
State Route 135 Widening	Matching funds for State Route 135 widening, Betteravia to UVP	\$0	\$0	\$0
Hummel Drive Extension	Construct Hummel Drive extension, UVP to Hobbs Lane	\$0	\$0	\$0
Rice Ranch Road Reconstruction	Improve Structural Section, Orcutt Road to Clark Ave	\$2,080,904	\$693,635	\$2,774,538
Stillwell Road Reconstruction	Improve Structural Section, Clark Avenue to Chancellor Street	\$1,872,813	\$624,271	\$2,497,084
Traffic Calming	Construct devices at yet to be determined locations	\$520,226	\$173,409	\$693,635
	Roadway Subtotal	\$9,676,202	\$3,225,401	\$12,901,603
Intersection Improvements				
Foster/SR 135	Add additional lanes on SR 135	\$0	\$0	\$0
Patterson/Bradley	Add traffic Signals	\$0	\$0	\$0
Clark/US 101 Interchange	Align the on and off ramps & install traffic signals	\$5,202,260	\$5,202,260	\$10,404,519
UVP/US 101 Interchange	Construct a full diamond interchange at UVP/US 101	\$0	\$0	\$0
Clark/Bradley	Add north-south left turn phasing & operational improvements	\$0	\$0	\$0
Traffic Signals	Install 9 2 signals at yet to be determined locations	\$554,908	\$554,908	\$1,109,815
	Intersection Subtotal	\$5,757,167	\$5,757,167	\$11,514,334
Miscellaneous Projects				
Transit Improvements	Provide transit infrastructure at various locations	\$208,091	\$208,091	\$416,181
Clean Air Bus	Purchase of one clean air bus to reduce regional traffic	\$0	\$0	\$0
Sidewalk Improvements	Construct sidewalk to fill gaps in system	\$693,635	\$693,635	\$1,387,269
Project Study Reports	Preparation of Project Study Reports (PSR)	\$208,091	\$208,091	\$416,181
Model Updates	Model runs, analysis, etc.	\$138,727	\$138,727	\$277,454
	Miscellaneous Subtotal	\$1,248,543	\$1,248,543	\$2,497,085
	TOTAL COST	\$16,681,912	\$10,231,110	\$26,913,022

Attachment B

Table 2- 2023 Summary of OTIP Funding - Median Projects

Site Landscaped Median SITE SPECIFIC

Clark/US 101
Clark Ave/Bradley Rd
Santa Maria Way

Landscaped Medians GENERAL BENEFIT	site	LF	W	Area	unit \$		
Clark/Bradley (N,S, and W)	gen	800	6	4,800	\$25	\$92,511	replant
Clark/Foxenwood Lane	18	510	6	3,045	\$110	\$267,841	
Clark Avenue	15,16	300	8	2,400	\$75	\$158,590	
Bradley Road	30	500	8	4,000	\$60	\$240,000	assume 50%
						\$518,943	

EDUs	2,742	median fee per EDU/1,000 SF recommended 11/8/23:	\$189
------	-------	---	--------------

Clark at Bradley	L	W	Area	Unit \$	Estimate
Aesthetic Improvements	900	4	3,600	\$25	\$79,295
Reconstruct medians for turn lanes	225	8	1,800	\$60	\$118,943
Reconstruct medians for turn lanes	50	8	400	\$60	\$26,432
Reconstruct medians for turn lanes	450	2	900	\$60	\$59,471
replant/stamp existing medians	400	3	1,200	\$13	\$13,216
				total	\$92,511

Clark at Foxenwood	L	W	Area	Unit \$	Estimate
new median	120	2	240	\$110	\$21,145
new median	100	6	600	\$110	\$52,863
new median	260	2	520	\$110	\$45,815
new median	110	8	880	\$110	\$77,533
new median	100	8	800	\$110	\$70,485
new median				total	\$267,841

Attachment C

Table 3- 2023 Summary of OTIP Funding - Bikeway Projects

facility	Site	Miles	Original estimate	revised cost	
Orcutt Creek	8	0.6	\$204,180	\$311,241	built but needs bridge
Orcutt Creek	5	0.15	\$51,045	\$114,604	
Orcutt Creek	18	0.6	\$204,180	\$458,418	
Orcutt Creek	3	0.6	\$204,180	\$458,418	
Orcutt Creek	19	0.2	\$68,060	\$152,806	
Orcutt Creek	B	0.25	\$85,075	\$191,007	
Orcutt Creek	S/O C	1	\$340,300	\$764,030	
Orcutt Creek	west-trails	0.2	\$68,060	\$152,806	
Orcutt Creek	D	0.4	\$136,120	\$305,612	
Orcutt Creek	11	0.3	\$102,090	\$229,209	
Orcutt Creek	C	0.1	\$34,030	\$76,403	
Orcutt Creek	10	0.2	\$68,060	\$152,806	
Orcutt Creek	20	0.15	\$51,045	\$114,604	
Orcutt Creek	Terrazo Park	0.15	\$51,045	\$114,604	
Orcutt Creek	26	0.3	\$102,090	\$229,209	
Orcutt Creek	Hummel-101	1.2	\$408,360	\$916,836	
Orcutt Creek	E/O KS22 - SR135	1.5	\$510,450	\$1,146,045	
			\$2,688,370	\$5,888,659	

* note: only included Class 1

FEE \$	\$628,279	\$1,376,195
%	23.4%	23.4% % paid by EDU/1,000 SF fees

bikeway fee per EDU/1,000 SF recommended 11/08/23:	\$502
---	--------------