



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: June 20, 2017
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, PsyD, Deputy Director of Clinical Operations
Behavioral Wellness, 681-5220
SUBJECT: Behavioral Wellness Mental Health Contract Renewals

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute an Agreement for services of Independent Contractor with **Casa Pacifica** (a local vendor), for the provision of mental health services and shelter beds, for a total contract amount not to exceed **\$3,791,539** for the period of July 1, 2017 through June 30, 2018;
- B. Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **People Assisting the Homeless (PATH)** (a local vendor), for the provision of shelter beds, not to exceed \$289,080 per fiscal year for FY 17-18, FY 18-19, and FY 19-20, for a total maximum contract amount not to exceed **\$867,240** for the period of July 1, 2017 through June 30, 2020; and
- C. Determine that the above actions are organizational or administrative actions of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The Santa Barbara County Department of Behavioral Wellness provides a continuum of mental health services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Specialty mental health services are provided to Medi-Cal beneficiaries and other individuals to the extent resources allow. CBOs provide various specialty mental health

services to adults, children and youth with serious emotional disturbances (SED) and their families. Approval of the recommended actions will allow Behavioral Wellness to provide mandated services to adults, adolescents and older adults with mental illness, including mental health services such as therapy, rehabilitation, residential, shelter beds and ancillary services.

Background:

Casa Pacifica - provides mental health services primarily to Medi-Cal eligible children with Serious Mental Disorder (SED) Countywide. Casa Pacifica provides outpatient mental health services for children at Casa Pacifica's shelter and residential programs, as needed, for clients placed by County Probation or Department of Social Services. The Wraparound Program serves an average capacity of 25 clients who are at-risk of being moved out of the community into institutional care in addition to helping kids return to the community. Casa Pacifica is also the County's provider of Therapeutic Behavioral Services (TBS), which is a mandated Medi-Cal service designed to serve an average capacity of 60 children with SED and/or those with intensive service needs to avoid placement in a higher level of care such as a residential treatment facility or to help children make a successful move to a lower level of care such as returning home after residential treatment. Casa Pacifica's SAFTY program is a mobile crisis response program for children, youth, and their families throughout Santa Barbara County.

PATH - is a 501(c) (3) nonprofit corporation whose mission is to provide shelter, housing and related services to the homeless, with a goal of ending homelessness for individuals, families, and communities. PATH has been working toward this mission since 1984 and now provides housing and supportive services in twenty-two (22) locations from San Diego to San Luis Obispo. Behavioral Wellness' contract with PATH makes twenty (20) shelter beds available for mental health clients. These beds and the wait list for them are managed by Crisis and Recovery Emergency Services (CARES) staff.

Contract Renewals and Performance Outcomes:

Casa Pacifica: provides crisis services to children and families through the SAFTY program; intensive individual services in Therapeutic Behavioral Services (TBS), Wraparound services to keep children in their homes; group home placement in the Residential Treatment Center (RTC); and short-term placement for children in the Crisis Shelter (CCC). Based on the current data available for FY16/17 Quarter 1/Quarter 2 clients served by program is as follows: SAFTY 57/43 clients, TBS 37/24 clients, Wraparound 30/31 clients, RTC 3/3 clients, Crisis Shelter 4/5 clients.

Out-Of-Home Placements: Wraparound, SAFTY, CCC and RTC successfully kept the majority of children in their homes, but did not meet all targets for out-of-home placements by having during the 6-month period. The CCC and RTC programs had more placements than anticipated, with 2 in RTC and 5 in CCC. Wraparound and SAFTY met target with zero placements.

Purposeful Activity: Crisis Shelter, RTC, SAFTY and TBS maintained 95%-100% of clients in school, employed or volunteering. Wraparound had a target of 95% for this measure, and achieved 94% enrolled in school, employed or volunteering.

Child & Adolescent Needs and Strengths (CANS): Wraparound is the only program that completes the CANS. Clients in this program improved on all CANS domains. Life Functioning improved by 15%, Child Strengths by 3%, and School Behavior, Attendance and Performance improved by 20%. Behavior/Emotional Needs decreased by 14%, and Risk Behaviors decreased by 20%. The caregiver's needs and strengths improved by 11%.

Incarcerations: In the first two quarters of the fiscal year, all programs measuring incarcerations had youth that were incarcerated and did not meet targets. Therapeutic Behavioral Services had none in

Quarter 1, but 2 in Quarter 2, which exceeded the target of 5%. Wraparound strives to keep the incarceration rate at 25% or less, but achieved an average of 28%. The target for Crisis Shelter and RTC is zero incarcerations. Each program had one incarceration during the first two quarters.

Inpatient Care: Wraparound, SAFTY and TBS exceeded their psychiatric inpatient admissions target of 5% or less by keeping admissions below 2%. Wraparound had zero inpatient admissions. Residential Treatment Center and Crisis Shelter met the target of zero inpatient admission during the time period.

Stable/Permanent Housing: Homelessness was reduced by Wraparound and TBS. Wraparound maintained stable/permanent housing for more than 94% (target 75%) of clients, and TBS maintained over 94% (target 90%) of clients in housing. SAFTY exceeded the target of 90%, with 100% of youth in stable/permanent housing. Crisis Shelter did not meet the goal of 95% in stable/permanent housing. In Quarter 1, 75% were in stable/permanent housing and in Quarter 2 40% maintained housing due to elopements. All clients in the RTC program maintained their housing (target 95%).

PATH - provided shelter beds, meals and assistance with Activities of Daily Living for an average of 15.8 clients daily for a total of 4,330 nights of housing, during Quarters 1-3 of FY 15-16. Behavioral Wellness staff provided 1,299 outreach and case management services to the clients. Eleven (11) clients were successfully placed in permanent housing.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY 17-18 Cost:</u> | <u>Annualized FY 18-19 & 19-20 On-going Cost:</u> | <u>Total One-Time Project Cost</u> |
|-------------------------------|--------------------------------------|--|---|
| General Fund | | | |
| State | \$ 2,040,310 | \$ 144,540 | |
| Federal | \$ 2,040,310 | \$ 144,540 | |
| Fees | | | |
| Other: | | | |
| Total | \$ 4,080,619 | \$ 289,080 | \$ - |

Narrative: The above reference contracts are funded by State and Federal funds. The funding sources are included in the FY 17-18 Proposed Budget. The multiyear contracts are contingent on subsequent fiscal year budget approvals.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) complete executed contract and one (1) minute order to Dense Morales at:
dmorales@co.santa-barbara.ca.us.

Attachments:

Attachment A: Casa Pacifica FY 17-18 BC

Attachment B: PATH FY 17-20 BC

Authored by:

D. Morales