

FIRST AMENDMENT 2015-2016

TO AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

This is an amendment (hereafter referred to as the "First Amended Contract") to the Agreement for Services of Independent Contractor, referenced as number **BC 16-007**, by and between the **County of Santa Barbara** (County) and **Coast Valley Substance Abuse Treatment Center** (Contractor), wherein Contractor agrees to provide and County agrees to accept the services specified herein.

Whereas, this First Amended Contract incorporates the terms and conditions set forth in the contract approved by the County Board of Supervisors in June 2015, except as modified by this First Amended Contract;

Whereas, County anticipates that Contractor will provide, at the request of County, a greater number of services than contemplated by the original Agreement, and will incur expenses beyond the value of this Agreement. This amendment adds funds in the amount of **\$141,433** to the prior Agreement maximum of **\$842,946** so as to compensate Contractor for the additional services to be rendered under this Agreement through June 30, 2015.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows

I. Delete Section 1, Program Summary, of Exhibit A 1, Statement of Work- ADP, Outpatient Treatment, and replace with the following:

1. PROGRAM SUMMARY. The Coast Valley Substance Abuse Treatment Center (hereafter "the Program") provides outpatient alcohol and other drug (AOD) treatment to adults and adolescent clients to assist clients to obtain and maintain sobriety. Treatment services will include best practice individual and group counseling and drug testing that is age appropriate in alignment with the State of California Youth Treatment Guidelines available at http://www/dhcs.ca.gov/individulas/Documents/Youth_Treatment_Guidelines.pdf.

Adolescent treatment will address youth-specific developmental issues, provide comprehensive and integrated services, involve families, and allow youth to remain in the most appropriate, but least restrictive, setting, so they can be served within their families, classroom group and community. The Program shall be certified by the Department Health Care Services (DHCS) to provide Outpatient AOD Services. The Program will be located at 122 North F Street, Lompoc, California and 1414 South Miller, Suite 10 and 11, Santa Maria, California and 1133 North H Street, #F, Lompoc California.

II. Delete Section II, Maximum Contract Amount, of Exhibit B ADP, and replace with the following:

II. MAXIMUM CONTRACT AMOUNT.

The Maximum Contract Amount shall not exceed **\$984,379** in Alcohol and Drug Program funding, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

III. Delete Exhibit B-1 ADP, and replace with the following:

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Contractor Name:		Coast Valley Substance Abuse Treatment Center			Fiscal Year: 2015-16		
Drug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate
Drug Medi-Cal Billable Services	Outpatient	15	ODF Individual Counseling	Session	80	34	\$67.38
			ODF Group Counseling	Session	85	33	\$26.23
Non - Drug Medi-Cal Billable Services	Early Intervention / Secondary Prevention	N/A	Early Intervention	Hours	N/A	18	Actual Cost
	Residential	N/A	Alcohol/Drug Free Housing (Perinatal/Parolee Only)	Bed Day	N/A	57	Actual Cost

	PROGRAM					TOTAL
	Outpatient Treatment - Lompoc	Outpatient Treatment - Santa Maria	Outpatient Treatment - ROSC	VETS Housing	Outpatient Treatment - VETS	
GROSS COST:	\$ 585,760	\$ 562,480	\$ 14,700	\$ 82,420	\$ 55,619	\$ 1,300,979
LESS REVENUES COLLECTED BY CONTRACTOR:						
PATIENT FEES	\$ 50,000	\$ 50,000			\$ 20,015	\$ 120,015
CONTRIBUTIONS	\$ 13,200	\$ 6,000				\$ 19,200
OTHER (LIST):	\$ 69,900	\$ 127,500				\$ 197,400
TOTAL CONTRACTOR REVENUES	\$ 133,100	\$ 183,500	\$ -	\$ -		\$316,600
MAXIMUM CONTRACT AMOUNT PAYABLE:	\$ 452,660	\$ 378,980	\$ 14,700	\$ 82,420	\$ 55,619	\$ 984,379

SOURCES OF ADMHS FUNDING FOR MAXIMUM CONTRACT AMOUNT**						
Drug Medi-Cal	\$ 398,000	\$ 265,500				\$ 663,500
Realignment/SAPT - Discretionary	\$ 35,869	\$ 113,480	\$ 14,700			\$ 164,049
Realignment/SAPT - Perinatal						\$ -
Realignment/SAPT - Adolescent Treatment	\$ 18,791					\$ 18,791
Realignment/SAPT - HIV						\$ -
Realignment/SAPT - Primary Prevention						\$ -
SAMHSA Grant - VETS				\$ 82,420	\$ 55,619	\$ 138,039
CalWORKS						\$ -
Other County Funds						\$ -
TOTAL (SOURCES OF ADMHS FUNDING)	\$ 452,660	\$ 378,980	\$ 14,700	\$ 82,420	\$ 55,619	\$ 984,379

CONTRACTOR SIGNATURE: _____

STAFF ANALYST SIGNATURE: _____

FISCAL SERVICES SIGNATURE: _____

**Funding sources are estimated at the time of contract execution and may be reallocated at ADMHS' discretion based on available funding sources

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IV. Delete Exhibit B-2, Contractor Budget, and replace with the following:

Santa Barbara County Alcohol, Drug and Mental Health Services Contract Budget Packet Entity Budget By Program														
AGENCY NAME: Coast Valley SATC														
COUNTY FISCAL YEAR: 15/16														
Gray Shaded cells contain formulas, do not overwrite														
LINE #	COLUMN#	1	2	3	4	5	6	7	8	9	10	11	12	13
I. REVENUE SOURCES:		TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY ADMIN PROGRAMS TOTALS	Coast Valley Santa Maria (Fac/Prog)	Coast Valley Lompoc (Fac/Prog)	ROSC (Fac/Prog)	VETS	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)
1	Contributions	\$ 19,200	\$ 19,200	\$ 13,200	\$ 6,000									
2	Foundations/Trusts		\$ -											
3	Miscellaneous Revenue		\$ -											
4	ADMHHS Funding	\$ 484,370	\$ 984,370	\$ 378,080	\$ 452,660	\$ 14,700	\$ 138,030							
5	Other Government Funding	\$ 137,400	\$ 137,400	\$ 39,900	\$ 97,500									
6	CWS	\$ 60,000	\$ 60,000	\$ 30,000	\$ 30,000									
7	Coast Valley Angels Candy Sales	\$ 24,000	\$ 24,000	\$ 12,000	\$ 12,000									
8	Other (specify)		\$ -											
9	Other (specify)		\$ -											
10	Total Other Revenue	\$ 1,224,979	\$ 1,224,979	\$ 474,080	\$ 608,160	\$ 14,700	\$ 138,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I.B. Client and Third Party Revenues:														
11	Client Fees	\$ 220,015	220,015	\$ 100,000	\$ 100,000		\$ 20,015							
12	SSI													
13	Other (specify)													
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)	220,015	220,015	100,000	100,000	-	20,015	-	-	-	-	-	-	-
15	GROSS PROGRAM REVENUE BUDGET	1,444,994	1,444,994	574,080	698,160	14,700	158,054	-	-	-	-	-	-	-

III. DIRECT COSTS		TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY ADMIN PROGRAMS TOTALS	Coast Valley Santa Maria (Fac/Prog)	Coast Valley Lompoc (Fac/Prog)	ROSC (Fac/Prog)	VETS	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)
III.A. Salaries and Benefits Object Level														
Salaries (Complete Staffing Schedule)		833,805	\$ 833,805	\$ 356,508	\$ 438,343	\$ -	\$ 38,954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits		21,472	\$ 21,472	\$ 7,000	\$ 9,000		\$ 5,472							
Consultants		48,000	\$ 48,000	\$ 16,200	\$ 24,000		\$ 7,800							
Payroll Taxes		132,075	\$ 132,075	\$ 61,050	\$ 67,537		\$ 3,488							
Salaries and Benefits Subtotal		\$ 1,035,352	\$ 1,035,352	\$ 440,758	\$ 538,880	\$ -	\$ 55,714	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III.B Services and Supplies Object Level														
Professional Fees			\$ -											
Supplies		172,434	\$ 172,434	\$ 82,732	\$ 69,782		\$ 19,920							
Telephone		10,200	\$ 10,200	\$ 4,200	\$ 6,000									
Utilities			\$ -											
Facility Costs (Rent/Lease/Mortgage)		206,360	\$ 206,360	\$ 36,790	\$ 72,450	\$ 14,700	\$ 82,420							
Repairs and Maintenance			\$ -											
Printing/Publications		9,000	\$ 9,000	\$ 4,000	\$ 5,000									
Transportation and Travel		1,648	\$ 1,648	\$ 600	\$ 1,048									
Depreciation			\$ -											
Insurance		10,000	\$ 10,000	\$ 5,000	\$ 5,000									
Board and Care (not Medi-Cal reimbursable)			\$ -											
Other (specify)			\$ -											
Other (specify)			\$ -											
Other (specify)			\$ -											
Services and Supplies Subtotal		\$ 409,642	\$ 409,642	\$ 133,322	\$ 159,280	\$ 14,700	\$ 102,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)														
SUBTOTAL DIRECT COSTS		\$ 1,444,994	\$ 1,444,994	\$ 574,080	\$ 698,160	\$ 14,700	\$ 158,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IV. INDIRECT COSTS														
Administrative Indirect Costs (Reimbursement limited to 15%)			\$ -											
GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)		\$ 1,444,994	\$ 1,444,994	\$ 574,080	\$ 698,160	\$ 14,700	\$ 158,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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V. Delete Attachment E, ADP Program Goals, Outcomes, and Measures, and replace with the following:

Outpatient Drug Free Programs			
Adults	30+ Days	90+ Days	Treatment Completion
Coast Valley Lompoc	To increase successful treatment and recovery, 85% of adults in substance abuse treatment will stay in treatment 30 days or more.	To increase successful treatment and recovery, 50% of adults in substance abuse treatment will stay in treatment 90 days or more.	57% of clients will successfully complete treatment.
Coast Valley Santa Maria	To increase successful treatment and recovery, 90% of adults in substance abuse treatment will stay in treatment 30 days or more.	To increase successful treatment and recovery, 66% of adults in substance abuse treatment will stay in treatment 90 days or more.	47% of clients will successfully complete treatment.
Youths	30+ Days	60+ Days	90+ Days
Coast Valley Lompoc	To increase successful treatment and recovery, 38% of youth in substance abuse treatment will stay in treatment 30 days or more.	To increase successful treatment and recovery, 31% of youth in substance abuse treatment will stay in treatment 90 days or more.	40% of clients will successfully complete treatment.
Coast Valley Santa Maria	To increase successful treatment and recovery, 56% of youth in substance abuse treatment will stay in treatment 30 days or more.	To increase successful treatment and recovery, 24% of youth in substance abuse treatment will stay in treatment 90 days or more.	57% of clients will successfully complete treatment.

Drug Overdose Prevention and Education	
Increased contract provider knowledge and capacity to prevent and respond to drug overdose.	DOPE literature, as provided by ADMHS, will be present in Contractor's waiting and lobby areas.
	Number of staff from each contractor attending DOPE trainings provided by ADMHS.

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SIGNATURE PAGE

First Amendment to Agreement for Services of Independent Contractor between the County of Santa Barbara and **Coast Valley Substance Abuse Treatment Center,**

IN WITNESS WHEREOF, the parties have executed this First Amendment to be effective on the date executed by County.

ATTEST:
MONA MIYASATO, COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

COUNTY OF SANTA BARBARA

By: _____
Deputy

By: _____
PETER ADAM, CHAIR
BOARD OF SUPERVISORS

Date: _____

Date: _____

APPROVED AS TO FORM:
DEPARTMENT OF BEHAVIORAL WELLNESS
ALICE A. GLEGHORN, PHD
DIRECTOR

CONTRACTOR:
COAST VALLEY SUBSTANCE ABUSE
TREATMENT CENTER
MATTHEW HAMLIN, EXECUTIVE DIRECTOR

By _____
Director

By: _____

APPROVED AS TO FORM:
MICHAEL C. GHIZZONI
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:
THEODORE A. FALLATI, CPA
AUDITOR-CONTROLLER

By _____
Deputy County Counsel

By _____
Deputy

APPROVED AS TO INSURANCE FORM:
RAY AROMATORIO
RISK MANAGER

By: _____