



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Treasurer-Tax Collector
Department No.: 065
For Agenda Of: July 8, 2014
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Harry E. Hagen, CPA, CPFO, ACPFIM
Director(s) Treasurer-Tax Collector/Public Administrator/Veterans' Services
Contact Info: Arlene Diaz, Veterans' Services Manager x2795
SUBJECT: 2014-2015 Veterans' Services Office – County Subvention Program and Medi-Cal Cost Avoidance Program

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: Select_Other

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Approve and execute the California Department of Veterans Affairs Subvention Certificate of Compliance Fiscal Year 2014/2015.
- B. Approve and execute the California Department of Veterans Affairs Medi-Cal Certificate of Compliance Fiscal Year 2014/2015.

Summary Text:

The California Department of Veterans' Affairs requires counties participating in the funding programs offered through the State to meet certain criteria, as set forth in the County Subvention Program and the Medi-Cal Cost Avoidance Program. These two documents are prerequisites to obtaining State funding for programs addressing the needs of veterans residing within Santa Barbara County.

The Subvention Certificate of Compliance specifies that the County has appointed a County Veterans Services Officer in accordance with the California Code of Regulations, Chapter 12, Subchapter 4.

The Medi-Cal Certificate of Compliance provides specific State funding and limits the utilization of those funds to the County Veterans' Services budget (budget 065/program 7100).

Background:

The Board's annual approval and execution of the State of California Department of Veterans Affairs Subvention Certificate of Compliance and the California Department of Veterans Affairs for the Medi-Cal Certificate of Compliance is necessary for participation in these funding programs.

Fiscal Analysis: The total cost of providing Veterans' Services is \$313,144 for FY 2014/2015; \$61,115 of the cost will be reimbursed through the State.

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 252,029.00		
State	\$ 61,115.00		
Federal			
Fees			
Other:			
Total	\$ 313,144.00	\$ -	\$ -

Narrative:

Staffing Impacts:

Legal Positions:
N/A

FTEs:
N/A

Special Instructions:

After execution by the Board, please return the second set of originals of the Subvention Certificate of Compliance and the Medi-Cal Certificate of Compliance, along with two certified copies of the Minute Order to the Office of the Treasurer-Tax Collector – Santa Barbara Attn: Arlene Diaz.

Attachments:

California Department of Veterans Affairs Subvention Certificate of Compliance
Fiscal Year 2014/2015

California Department of Veterans Affairs Medi-Cal Certificate of Compliance
Fiscal Year 2014/2015

Authored by:

Arlene Diaz, Veterans' Services Manager

cc: