

**Attachment A
Expenditure Plan for
2009/10 Proposition 1B Revenues**

Supervisoryal District	Project Name	Prop 1B Revenues
	Corrective Maintenance Projects	
All	Pavement Repairs	\$1,089,139
All	Hardscape Repairs	\$750,000
	Maintenance Projects	
First	Pavement Repairs	\$557,750
Second	Patterson Ave Road Repairs and Sidewalk Repair	\$718,100
Third (South)	Pavement Repairs	\$400,000
Third (South)	Isla Vista Sidewalks	\$124,150
Third (North)	Pavement Repairs	\$403,600
Fourth	Pavement Repairs	\$780,000
	Major Projects	
Third (North)	Zaca Station Road Bridge Rail Repair	\$150,000
Third (North)	Jalama Road Storm Damage Repair at MP4.4	\$150,000
Third (North)	Jalama Road Bridge No. 51C-013	\$50,000
Fourth	Black Road Bridge No. 51C-031	\$52,200
Fifth	Sisquoc Pedestrian Bridge	\$214,200
	Total Expenditures	\$5,439,139