



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Agricultural
Commissioner
Department No.: 051
For Agenda Of: 10/07/2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department William Gillette 681-5600
Director(s)
Contact Info: Elena Morelos 681-5600

SUBJECT: **High Risk Program Agreement 08-0444**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Select_Other

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve and authorize the Agricultural Commissioner to execute an agreement with the California Department of Food and Agriculture to support the High Risk Program for the period of July 1, 2008 through June 30, 2009 in the amount of \$46,692 and subsequent agreements for this purpose which do not require additional staffing.

Summary Text:

This agreement will provide reimbursement for the cost of activities that support the High Risk Program which are primarily focused on inspections of incoming high-risk shipments of plant materials.

Background:

The funds available for distribution to County Agricultural Commissioner's vary due to fluctuations in state resources. The department has received funding for these activities in previous years; however, there were no funds received for fiscal year 2005-06 for this program. Funding for fiscal year 2006-07 was limited to \$28,185; and funding for fiscal year 2007-08 was \$90,866.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 46,692.00		
Federal			
Fees			
Other:			
Total	\$ 46,692.00	\$ -	\$ -

Narrative:

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions: Please send a minute order to the Agricultural Commissioner's Office

Attachments:

Agreement No. 08-0444

Authored by:

Elena Morelos