

Budget Journal Entry

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Document Description: Funding-Home Visiting Coordination Processed On: Created By: Suzanne Hayes
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 10/20/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: FUNDING FOR HOME VISITING COORDINATION

Budget Action: Establish appropriations of \$49,327.00 in the First 5 Department's First 5 Children and Families Commission fund for Salary and Benefits (\$40,534) and Service and Supplies (\$8,793.00) funded by unanticipated revenue from the Home Visiting Coordination grant.

Justification: First 5 California awarded First 5 Santa Barbara County (F5SBC) \$99,942.10 to rebuild and strengthen home visiting programs and embed home visiting into other systems of child and family support that are critical to recovery from the COVID-19 crisis. F5SBC can use this one-time funding through June 30, 2022. Of the total grant award, F5SBC will allocate \$49,327.00 to Salaries and Employee Benefits and Services and Supplies in FY 2020-21; it will budget the balance (\$50,615.10) in its FY 2021-22 Budget.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		45 - Miscellaneous Revenue	49,327.00	0.00
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		50 - Salaries and Employee Benefits	0.00	40,534.00
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		55 - Services and Supplies	0.00	8,793.00
Fund: 0010 - First 5 Child & Families Comm, Department: 994 - First 5, Children & Families Total:				<u>49,327.00</u>	<u>49,327.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0010	994	2420	5909	49,327.00		1133			202106	Revenue-First 5 CA-Home Visiting Coordination
0010	994	2530	6100		40,534.00	1133			202010	Labor-Program Officer-Home Visiting Coordination
0010	994	2530	7460		5,000.00	1133			202010	Contract-UCSB-Evaluation framework
0010	994	2530	7450		1,000.00	1133			202010	Printing costs/supplies
0010	994	2530	7440		2,793.00	1133			202010	Indirect costs
Total				49,327.00	49,327.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Suzanne Hayes		994-First 5, Children & Families	10/6/2020 2:22:44 PM	Y
Georgette Sims-Moten	Fund/Department	994-First 5, Children & Families Funds	10/6/2020 3:05:17 PM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	10/6/2020 3:06:15 PM	Y
Sara Weal	FACS	All Depts-All Funds	10/7/2020 11:58:58 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	10/7/2020 4:31:24 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	10/7/2020 5:05:30 PM	Y