

Budget Journal Entry

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 Document Description: PHD McKesson Corp Pharmaceuticals Processed On: Created By: Aura Lopez
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 3/18/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: PHD - McKesson Corp Pharmaceuticals FY24-26 Agreement

Budget Action: Increase appropriations of \$120,000 in the Public Health Department, Health Care Fund for Services and Supplies funded by unanticipated revenue from Medicare Services.

Justification: Increasing the appropriations for the McKesson blanket order for pharmaceuticals will increase the department's budget by \$240,000 over the course of two fiscal years (FY 24-25 & FY 25-26). The Board is being asked to approve the increase to the McKesson agreement by \$120,000 per year to continue to procure pharmaceuticals for PHD's 340B Contracted Pharmacies funded by an increase in Medicare revenue.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0042 - Health Care	041 - Public Health		30 - Charges for Services	120,000.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	120,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>120,000.00</u>	<u>120,000.00</u>

Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
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Budget Journal Entry

0042	041	2420	5555	120,000.00		1722	202506	FY 24-25 McKesson Pharmaceuticals
0042	041	2530	7405		120,000.00	1722	202506	FY 24-25 McKesson Pharmaceuticals
			Total	<u>120,000.00</u>	<u>120,000.00</u>			

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Aura Lopez		041-Public Health	2/25/2025 9:56:25 AM	Y
Amber Bermond		041-Public Health	2/25/2025 9:59:04 AM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	3/4/2025 2:15:49 PM	Y
Karla Ramirez		061-Auditor-Controller	3/5/2025 8:08:11 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	3/5/2025 8:32:16 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	3/5/2025 10:08:42 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/6/2025 2:18:17 PM	Y