

Attachment

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EXHIBIT E-1 STAFFING MATRICES - April 1, 2024, through June 30, 2024

Santa Barbara Staffing Matrix									
Mail Jail	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Days									
Health Services Administrator	8	8	8	8	8			40	1.00
Medical Director	8		8		8			24	0.60
FNP/PA	8	8	8	8	8			40	1.00
RN (Intake/Booking)	12	12	12	12	12	12	12	84	2.10
RN (Sick Call/Treatments)	12	12	12	12	12	12	12	84	2.10
RN (H&Ps per NCCHC standard)	8	8	8	8	8			40	1.00
LVN (Med Pass)	12	12	12	12	12	12	12	84	2.10
Discharge Planner								0	0.00
MA/Medical Records Clerk	8	8	8	8	8			40	1.00
Administrative Assistant	8	8	8	8	8			40	1.00
Psychiatrist	8	8	8	8	8			40	1.00
Mental Health Supervisor	8	8	8	8	8			40	1.00
LCSW/LMFT	16	16	16	16	16	16	8	104	2.60
Psych RN	12		12		12			36	0.90
Psychiatric NP/PA		8		8				16	0.40
Compliance Coordinator	8	8	8	8	8			40	1.00
CQI Coordinator	8	8	8	8	8			40	1.00
Substance Abuse Counselor	8	8	8	8	8			40	1.00
Case Manager (MAT)	8	8	8	8	8			40	1.00
Dentist				8	8			16	0.40
Dental Assistant				8	8			16	0.40
<i>Day Shift Subtotal</i>								904	22.60
Evenings									
LVN (Assist with Med Pass)	16	16	16	16	16	16	16	112	2.80
CNA or EMT (intake assistant)	8	8	8	8	8	8	8	56	1.40
RN	12	12	12	12	12	12	12	84	2.10
LCSW PM Shift	8	8	8	8	8	8	8	56	1.40
<i>Subtotal</i>								308	7.70
Nights									
RN	12	12	12	12	12	12	12	84	2.10
LVN (Med Pass)	12	12	12	12	12	12	12	84	2.10
								168	4.20
Main Jail TOTAL								1,380	34.50
Northern Branch Jail	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Northern Branch Jail									
DON or Assistant HSA	8	8	8	8	8			40	1.00
Clerk	8		8		8			24	0.60
FNP/PA	8		8		8			24	0.60
RN	12	12	12	12	12	12	12	84	2.10
LVN	12	12	12	12	12	12	12	84	2.10
Medical Director		8		8				16	0.40
LCSW/LMFT	16	16	16	16	16	8	8	96	2.40

Psychiatric NP/PA	8		8		8			24	0.60
Administrative Assistant	8	8	8	8	8			40	1.00
Dental Director					8			8	0.20
Dental Assistant					8			8	0.20
<i>Day Shift Subtotal</i>								448	11.20
Evenings									
LCSW PM Shift	8	8	8	8	8	8	8	56	1.40
<i>Subtotal</i>								56	1.40
Nights									
RN	12	12	12	12	12	12	12	84	2.10
LVN	12	12	12	12	12	12	12	84	2.10
								168	4.20
Northern Branch Jail TOTAL								672	16.80
GRAND TOTAL								2,052	51.30

Probation

	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Northern Branch Jail									
Facility Coordinator	8	8	8		8			32	0.80
Medical Director	6	6	6					18	0.45
Administrative Assistant	8	8	8	8	8			40	1.00
Registered Nurse				8		8	8	24	0.60
<i>Day Shift Subtotal</i>								114	2.85
Evenings									
RN	8	8	8	8	8	8	8	56	1.40
<i>Subtotal</i>								56	1.40
Los Prietos Boys Camp									
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Facility Coordinator				8				8	0.20
RN	8	8	8		8			32	0.80
Medical Director				6				6	0.15
								46	1.15
Northern Branch Jail TOTAL								216	5.40
GRAND TOTAL								216	5.40