

## Budget Journal Entry

Document Number: BJE - 0008550      Batch ID: 2694877      Created On: 8/31/2022 8:54:29 AM  
 Document Description: Public Health: Stacy Miller Public Affairs      Processed On:      Created By: Suzanne Jacobson  
 Post On: 10/4/2022      Processed By:

### References

Audit Trail: SMPA ELC      Actualizing JE:

### Budget Revision Request

Agenda Item:      Agenda Date: 10/4/2022      Approval: BOS 4/5      Has Board Letter: Yes  
 Related Event:  
 Title: Public Health: Stacy Miller Public Affairs COVID-19 outreach  
 Budget Action: Increase appropriations of \$31,500 in the Public Health Department Health Care Fund for Services and Supplies funded by revenue from the Federal Epidemiology and Laboratory Capacity Expansion funding for Stacy Miller Public Affairs COVID-19 outreach and communication needs.

Justification: This budget revision will increase appropriations in the amount of \$31,500 in Services and Supplies in the Health Care Fund funded through Federal Epidemiology and Laboratory Capacity Expansion grant funding for COVID-19 outreach and response. This will ensure that communication COVID-19 outreach and communication materials and website information can continue through June 30, 2023, if necessary.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	31,500.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	31,500.00
			Fund: 0042 - Health Care, Department: 041 - Public Health Total:	31,500.00	31,500.00

### Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Unit	Proj	Budget Period	Description
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## Budget Journal Entry

0042	041	2420	4789	31,500.00	1404	COVID	202306	ELC 3 Federal revenue SMPA
0042	041	2530	7460	31,500.00	1404	COVID	202306	ELC 3 SMPA COVID-19 outreach needs
Total				<u>31,500.00</u>	<u>31,500.00</u>			

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Suzanne Jacobson	Fund/Department	041-Public Health Funds	9/13/2022 8:58:14 AM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	9/13/2022 10:20:26 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	9/16/2022 11:59:19 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	9/19/2022 7:47:33 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	9/19/2022 11:41:00 AM	Y