



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Flood Control  
**Department No.:** 054  
**For Agenda Of:** February 28, 2017  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

---

**TO:** Board of Directors, Flood Control and Water Conservation District

**FROM:** Department Scott D. McGolpin, Public Works Director, 568-3010  
Director(s)  
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

**SUBJECT:** Mission Creek Debris Basin Storm Drain Project, First Supervisorial District

---

**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Directors:

- a) Approve and authorize the Chair to execute the First Amendment to the Contract with Toro Enterprises, Inc. (a tri-county vendor) for the Mission Creek Debris Basin Storm Drain Project, increasing the authorized amount of Supplemental Work by \$150,000 to a not-to-exceed amount of \$177,000, for a revised total contract authorization of \$571,465.85, including contingency and supplemental work items; and
- b) Determine, pursuant to 14 CCR 15162, that a Mitigated Negative Declaration was adopted for the Mission Creek Debris Basin Storm Drain Project on July 12, 2016, that no substantial changes are proposed in the project, no substantial changes have occurred with respect to the circumstances under which the project is undertaken, and no new information of substantial importance has been received with respect to the project or the mitigation measures, and therefore no subsequent Environmental Impact Report or Negative Declaration is required for the approval of the recommended actions. Related environmental documents can be found:  
<https://santabarbara.legistar.com/LegislationDetail.aspx?ID=2776345&GUID=1189021C-6D4E-4F53-A3EF-66B99A485455>

**Summary Text:**

This item is on the agenda in order to increase the amount of authorized supplemental work that is necessary to complete the Mission Creek Debris Basin Storm Drain Project.

On October 4, 2016, the Board entered into an agreement with Toro Enterprises, Inc. to construct the Mission Creek Debris Basin Storm Drain Project in the amount of \$363,777 for a total authorized amount of \$421,465.85, including supplemental work and contingency. The Board authorized the Public Works Director or designee to order the performance of supplemental work in an amount not to exceed \$27,000. Of that, \$25,000 was designated for “rock excavation”, the excavation and removal of rock larger than 3 feet in greatest dimension. Large rock differs in character from the typical trenching effort and costs more to remove.

During the development of the contract documents it was anticipated that the limits of storm drain trench excavation would include a significant amount of rock excavation; however, the extent of the necessary rock excavation could not be known until the work was actually performed. With this in mind, the contract was developed so that any rock excavation performed by the contractor would be accounted for on a time and materials basis and paid for as supplemental work.

The amount of rock excavation required during the course of the project greatly exceeded the amount that was anticipated during the development of the contract. This amendment increases the authorized amount of supplemental work that is necessary to complete the project. A representative photograph of the conditions encountered is shown in Exhibit A below.

**Background:**

This area of Mission Canyon is a mixture of private and public roadways and intermittent drainage structures. This project alleviates flooding issues with construction of the new drainage inlets and storm drain. The upper end of the storm drain is designed to accommodate a future connection, by other parties, to private storm drainage facilities on Orange Grove Avenue.

The Mission Creek Debris Basin Storm Drain Project is located on Tunnel Road in the Mission Canyon area in the unincorporated Santa Barbara County. The project constructed approximately 300 linear feet of storm drain and associated inlets and manholes. The pipe and structures are located within the existing roadways of Tunnel Road. An above grade down drain is constructed from Tunnel Road to the Mission Creek Debris Basin.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
South Coast FZ			\$571,465.85
State			
Federal			
Fees			
Other:			
<b>Total</b>	\$ -	\$ -	\$571,465.85

**Fiscal Analysis:**

Narrative:

Costs for this project were included in the Adopted FY 2016-17 budget in the Water Resources Division of the Public Works Department as shown on page D-319. This amendment increases the contract by \$150,000. The Statement of Final Quantities (SFQ) will come to the Board for approval and final project costs will be identified. No General Fund monies will be utilized with these actions.

This project is also included in the Capital Improvement Program on page D-126.

**Key Contract Risks:**

The key risk factors for this agreement are low.

**Special Instructions:**

Direct the Clerk of the Board to return two original amendments and a copy of minute order of these actions to the Flood Control District, Attn: Christina Lopez.

**Attachments:**

Attachment A: First Amendment to the Contract for Mission Creek Debris Basin Storm Drain Project includes contract summary

**Authored by:**

Matt Griffin, Civil Engineer Specialist, 884-8074

**Exhibit A**

