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Third District

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Fourth District, Vice-Chair

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Fifth District

#### **BOARD OF SUPERVISORS**

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#### **COUNTY OF SANTA BARBARA**

**December 16, 2025** 

Sent Via Electronic Correspondence Only

Joint Legislative Budget Committee Hans.Hemann@sen.ca.gov

Legislative Analyst's Office (LAO) Anita.Lee@lao.ca.gov

Director of Finance backfillreports@dof.ca.gov

Reference: AB 143 Backfill Allocation Spending Report for Fiscal Year 2024-25 from Criminal Justice Fees Eliminated in AB 1869

Dear Mr. Hemann, Ms. Lee, and Mr. Stephenshaw:

Please find attached the Santa Barbara County Board of Supervisors' submission of the above referenced report. As required by Government Code section 29553, the attached report details the County of Santa Barbara's spending of the State backfill allocated for revenues lost from fees repealed by Chapter 92 of the Statutes of 2020.

Sincerely,

Laura Capps, Chair Santa Barbara County Board of Supervisors

Enclosure: FY 2024-25 Backfill Allocation Spending Report

CC: Santa Barbara County Board of Supervisors

## County of Santa Barbara For the Fiscal Year Ending June 30, 2025

### AB 143 (Chapter 79, Statutes of 2021) Backfill Allocation Spending Report for Fiscal Year (FY) 2024-25 for Criminal Justice Fees Eliminated in AB 1869 (Chapter 92, Statutes of 2020)

Total annual	Share of	<b>Expenditures of</b>	A detailed description of the programs, services,
budget for	allocation	the allocation	strategies, and enhancements supported by or made
each county	received for	for each county	with the allocation by county department.
department	all recipients	department	
that receives	and	that receives a	
any backfill	allocation	share of the	
allocation.	amounts.	total allocation.	
The FY 2024- 25 Adopted Budget for Probation Department is \$89,436,200.	The Probation Department received \$650,000 (77%) of the total \$846,777.76 backfill.	The Probation Department spent the entire allocation of \$650,000 on staff salaries and benefits for adult supervision and investigation.	The allocation was used to fund current salaries and benefits of adult investigation and supervision staff that were previously partially funded by the fees repealed under AB 1869. The use of these funds reduced the need to eliminate positions due to the loss of revenue.  Historically, the monies collected from fines and fees were used in part to support salaries and benefits for officers assigned to complete reports for the courts and to officers who supervise non-realigned clients (those for whom the department does not receive AB 109 Realignment funding). With the implementation of AB 1869, most fines and fees were eliminated and the debts associated with them were discharged. The resulting decrease in the department's budget would have meant the elimination of numerous positions in court services and supervision, diminishing the ability of the department to provide pre- and post-sentence and pre-plea reports to the courts, as well as reducing the amount of community supervision the department could perform, which would impact
The FY 2024- 25 Adopted Budget for Sheriff's Office is \$210,119,700.	The Sheriff's Office received \$196,777.76 (23%) of the total \$846,777.76 backfill.	The Sheriff's Office spent the entire \$196,777.76 on adult supervision programs, including staff salaries and benefits for staff processing alternative sentencing applications as	public safety.  The allocation was used to offset the loss of revenues for program fees and to maintain the staffing that was partially funded by program revenue.  The Sheriff's Office Alternative Sentencing Bureau (ASB) provides a means for sentenced offenders to serve their jail sentences outside of physical incarceration within the jail. ASB staff review and process applications for inmates currently in the county jails who were recently sentenced or have been newly qualified for alternative sentencing. ASB staff actively encourage those who may be eligible for alternative sentencing to apply. This process requires staff inside both county jail facilities to speak with

# County of Santa Barbara For the Fiscal Year Ending June 30, 2025

	well as other program costs such as GPS electronic monitoring services.	potential applicants on a weekly basis. Staff also work with the County's Probation Department to actively monitor the behavior of those currently out on the EM (electronic monitoring) program, as well as those actively serving their sentences on SWAP (Sheriff Work Alternative Program).
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